

CITY GOALS SESSION

February 10, 2014



*“The strength of the team is each individual member.
The strength of each member is the team.”*

~ Phil Jackson

2013 CITY COUNCIL GOALS

RE/DEVELOPMENT	<ul style="list-style-type: none">➤ South Ferry Street Corridor➤ South Central Business District	<ul style="list-style-type: none">➤ Anoka Station or Historic Rum River District project➤ 11th Ave / Sunny Acres area
FISCAL RESPONSIBILITY	<ul style="list-style-type: none">➤ Zero levy➤ Develop contingency fiscal plan for revenue	<ul style="list-style-type: none">➤ Sell \$5 million city land held for resale
RUM RIVER CORRIDOR	<ul style="list-style-type: none">➤ Plan for walkways/trails➤ Trail expansion to connect to Kings Island	<ul style="list-style-type: none">➤ Make progress on river boat franchise➤ Fix or raze amphitheater
TRANSPORTATION /ROADS	<ul style="list-style-type: none">➤ Green Haven Road project➤ U.S. Highway 10 Progress	<ul style="list-style-type: none">➤ Additional SSI street renewal➤ Discussion of single garbage hauler / quadrants
OTHER	<ul style="list-style-type: none">➤ Resolution for Castle Field; plan 4th of July event w/fireworks➤ Study parking issues—handicap stalls, ordinance/enforcement➤ Better utilization of Jackson Street for community events	<ul style="list-style-type: none">➤ Educate/train council/staff on electronic communications➤ Plant more white pines➤ Discontinue serving dinner at meetings



In 2013, Anoka continued its success from the previous year.



2013
DEVELOPMENT
HIGHLIGHTS

VOLUNTEERS OF AMERICA – Phase I



- 59 senior congregate / assisted living apartments – Grand Opening April 2013
- State-of-the-Art 120-bed skilled nursing facility – opened March 2013
- \$30 million investment
- 110+ jobs created

HEALTH PARTNERS / RIVERWAY CLINIC



- New 60,000 sq. ft. clinic at Green Haven Road & Hwy. 10
- Expanded services from existing RiverWay Clinic
- Stimulate Greens of Anoka redevelopment plan
- Opened in September 2013
- Anoka HRA purchased existing clinic at 2nd Ave. & Monroe for redevelopment

CARIBOU COFFEE

NW Corner of Main & Ferry Streets



- 1,800 sq. ft. building
- Historic Storyboards telling history of the corner
- Opened in October 2013
- Completes downtown gateway intersection

RUM RIVER SHORES



- 44 single family home subdivision
- \$400K - \$800K values
- Six homes currently under construction



RMS SURGICAL/JUNO, INC.

Renovation



- **\$4 million purchase of Pioneer Packaging building**
- **\$10 million renovation**
- **\$3-4 million equipment purchase**
- **75+ medical manufacturing jobs**



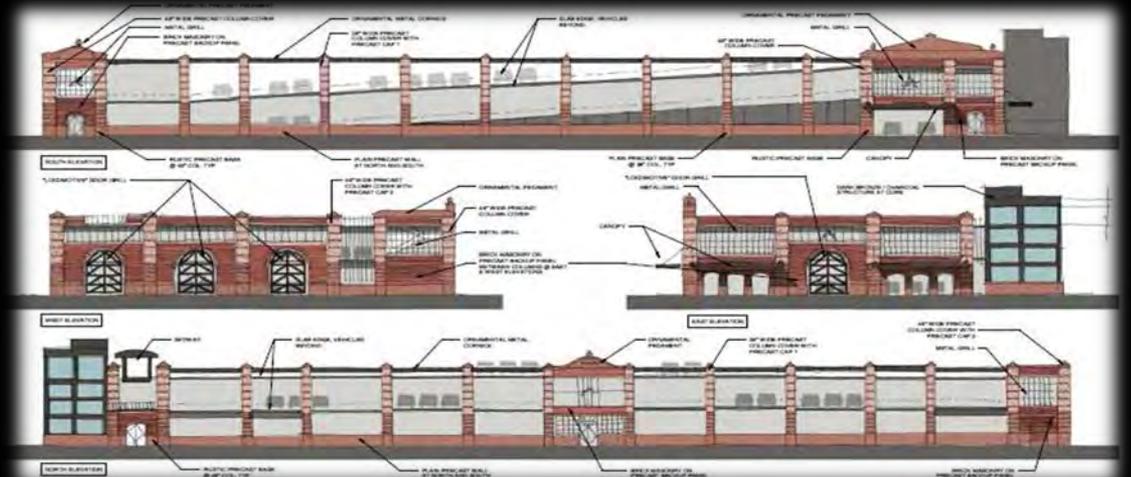
2013

**PUBLIC IMPROVEMENT
PROJECTS**

ANOKA STATION - Parking Ramp



FUNDING SOURCE	AMOUNT
CMAQ Grant	\$5,820,000
CTIB	\$2,000,000
ACRRA	\$575,000
City of Anoka	\$1,965,000
TOTAL	\$10,360,000



CASTLE FIELD – Phase I



- 205-seat stadium bleacher with overhead canopy and press box
- Sunken field and sunken dugouts

GREENHAVEN ROAD



- Phase III of the Main Street Improvement Project
- Roadway completely reconstructed; grades lowered to improve sight distances
- Streetscape & landscape amenities; brick maintenance edge, lighting
- Parking lot reconstruction

RIVER FRONT PARK TRAIL

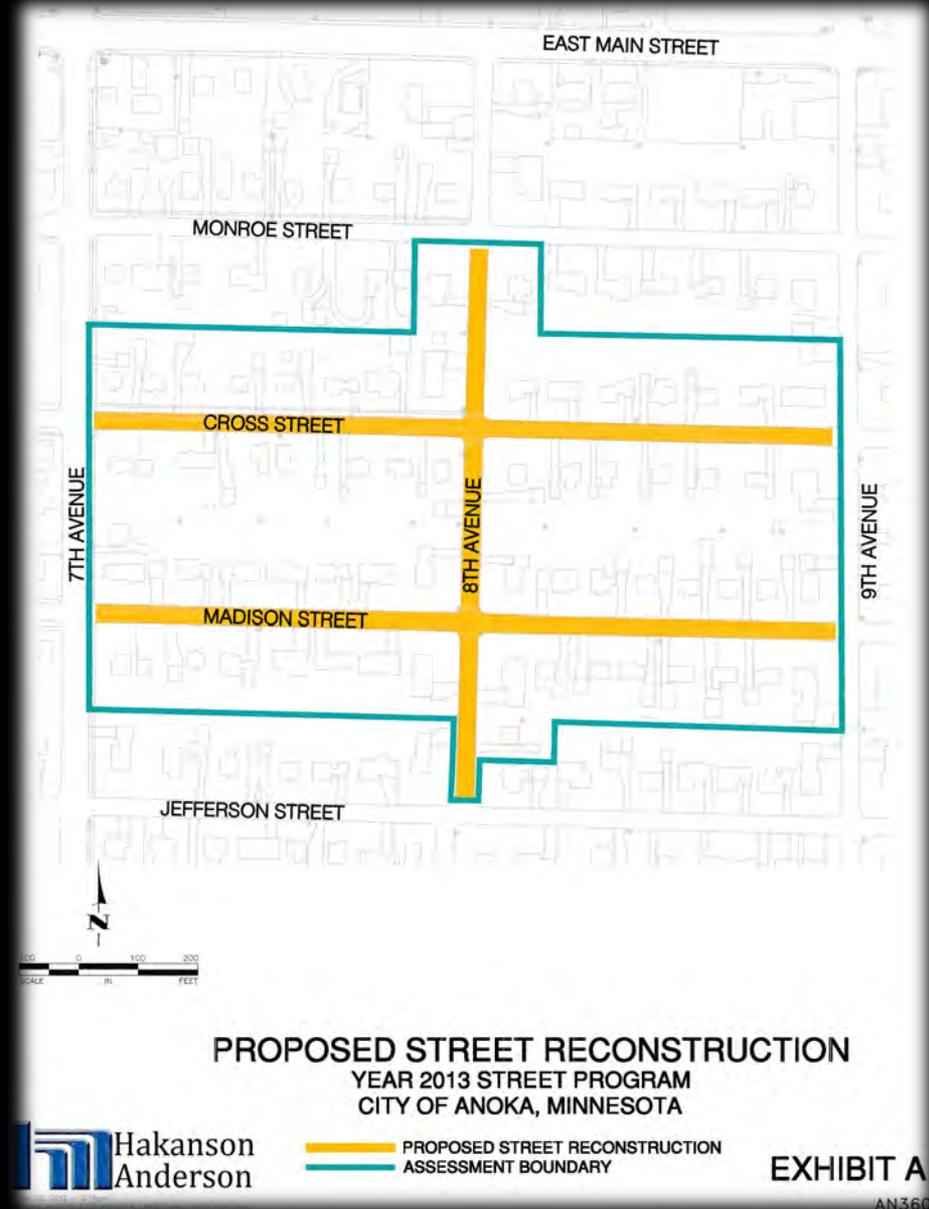
Phase 1



- Trail, 3 overlooks, docks
- \$760,000 Federal Transportation Enhancement Grant
- 13 interpretive panels detailing Anoka's industrial history

STREET RENEWAL

- Approx. 3400 lineal feet or 6 city blocks
- Impacted 64 households
- Est. cost of \$1.4 million (property owners pay about 25% or \$343,000)



BUNKER LAKE BLVD / 7TH AVE Improvements





2014
DEVELOPMENT
PROJECTS

ROUND LAKE COMMONS



Round Lake Commons
Perspective Sketch
April 2013

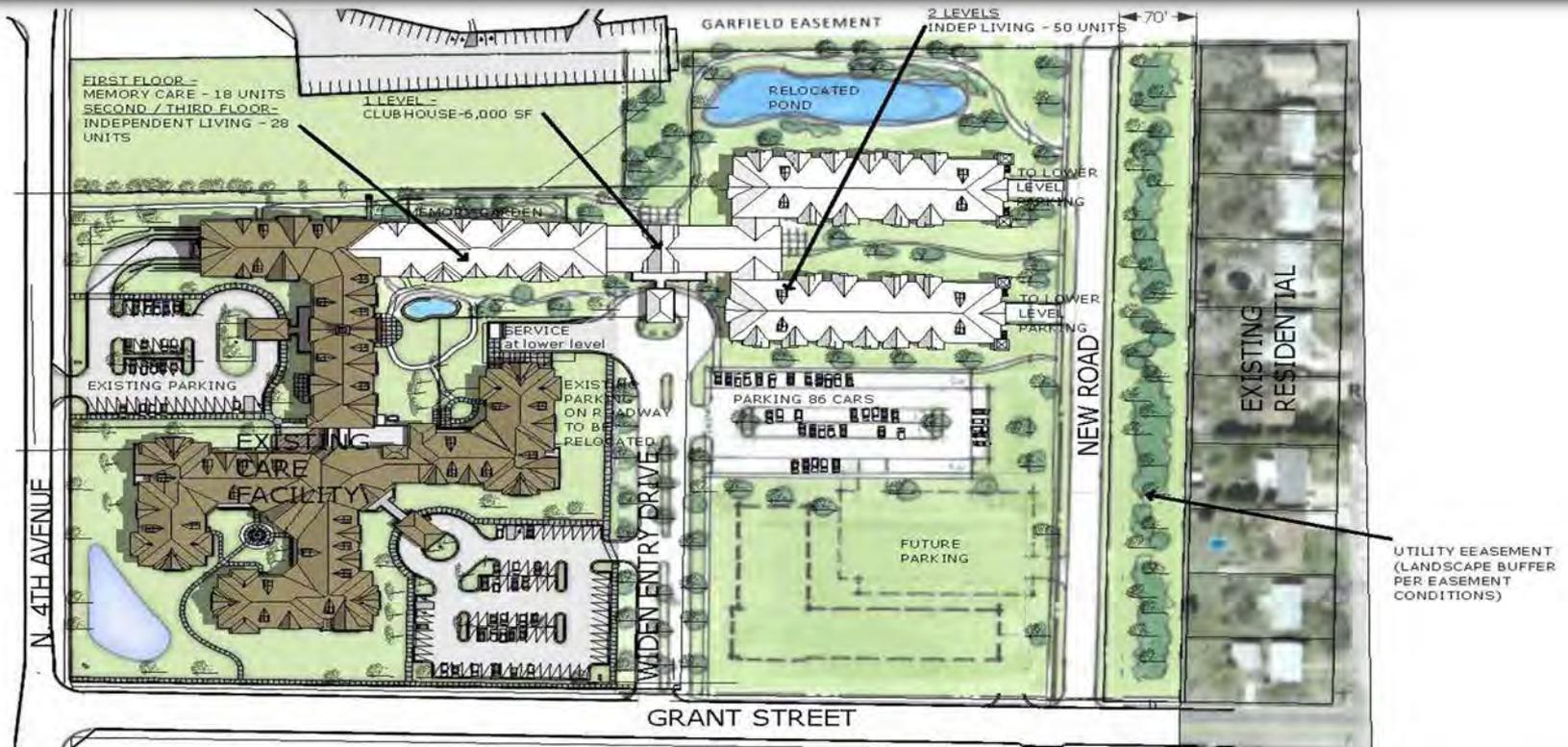
- 3201 Round Lake Boulevard
- 1,800 sq. ft. retail building
- 4,000 sq. ft. tunnel car wash
- Construction begins spring of 2014

WOODBURY HOUSE & TEA ROOM



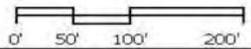
- Mad Hatter Tea Room open for business in April
- National Register Property
- Rehab of interior and exterior of property
- Parking at old Carpenter's Hall site
- Enhances gateway into Anoka

HOMESTEAD AT ANOKA - Phase II



MASTER PLAN
The Homestead at Anoka

09/12/2013



- 70-90 senior apartments & 18 memory care beds
- Construction expected to begin October 2014
- Includes construction of new public street

RUM RIVER SHORES – Phase II



- Potential 2014 project
- 67 single family lots
- Hanson Builders, Jonathan Homes



2014 PUBLIC PROJECTS

CASTLE FIELD – Phase II



- Concessions stand & restrooms
- Gateway monument
- Fundraiser in progress

KINGS ISLAND

Channel Dredging



- Restore water flow through oxbow on Mississippi River
- Trees & debris removal from channel
- Dredging to establish 3' average depth
- Developing spawning pools & fish habitat
- Bank restoration & spring flood erosion control

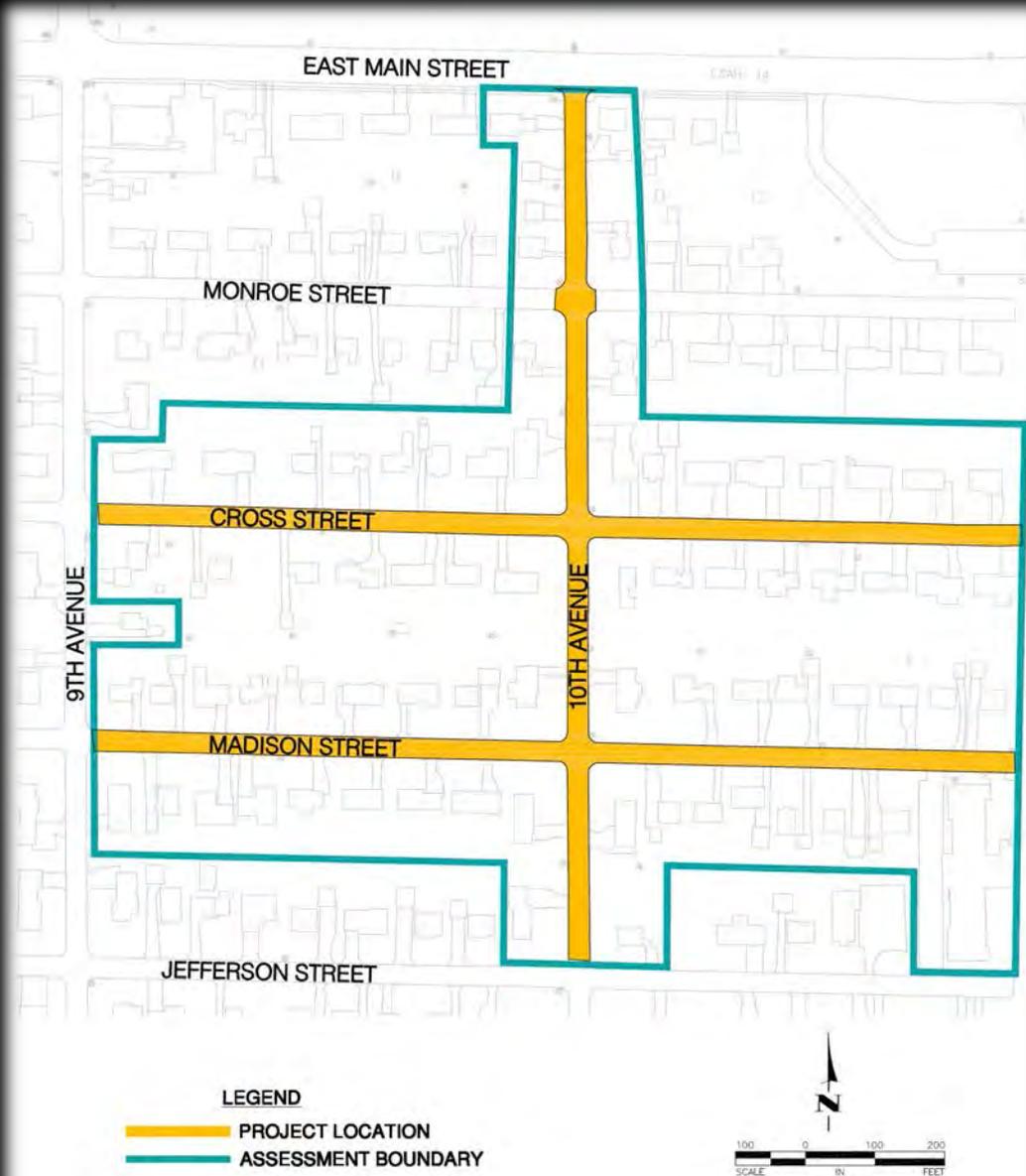
KINGS ISLAND MRT Trail



- Joint project with City of Ramsey
- Multiple funding sources including City, Anoka County, and TE Grant
- Trail route has been cleared of trees
- Grading and pedestrian bridge installation to occur in the fall
- Trail section helps complete the MRT route through Anoka County

STREET RENEWAL

- 74 benefited properties
- 3700 lineal feet of street improvement
- \$1.73M project cost
Assessment \$386,000 – 22.3%



CSAH 116/CASTLE FIELD BOULEVARD

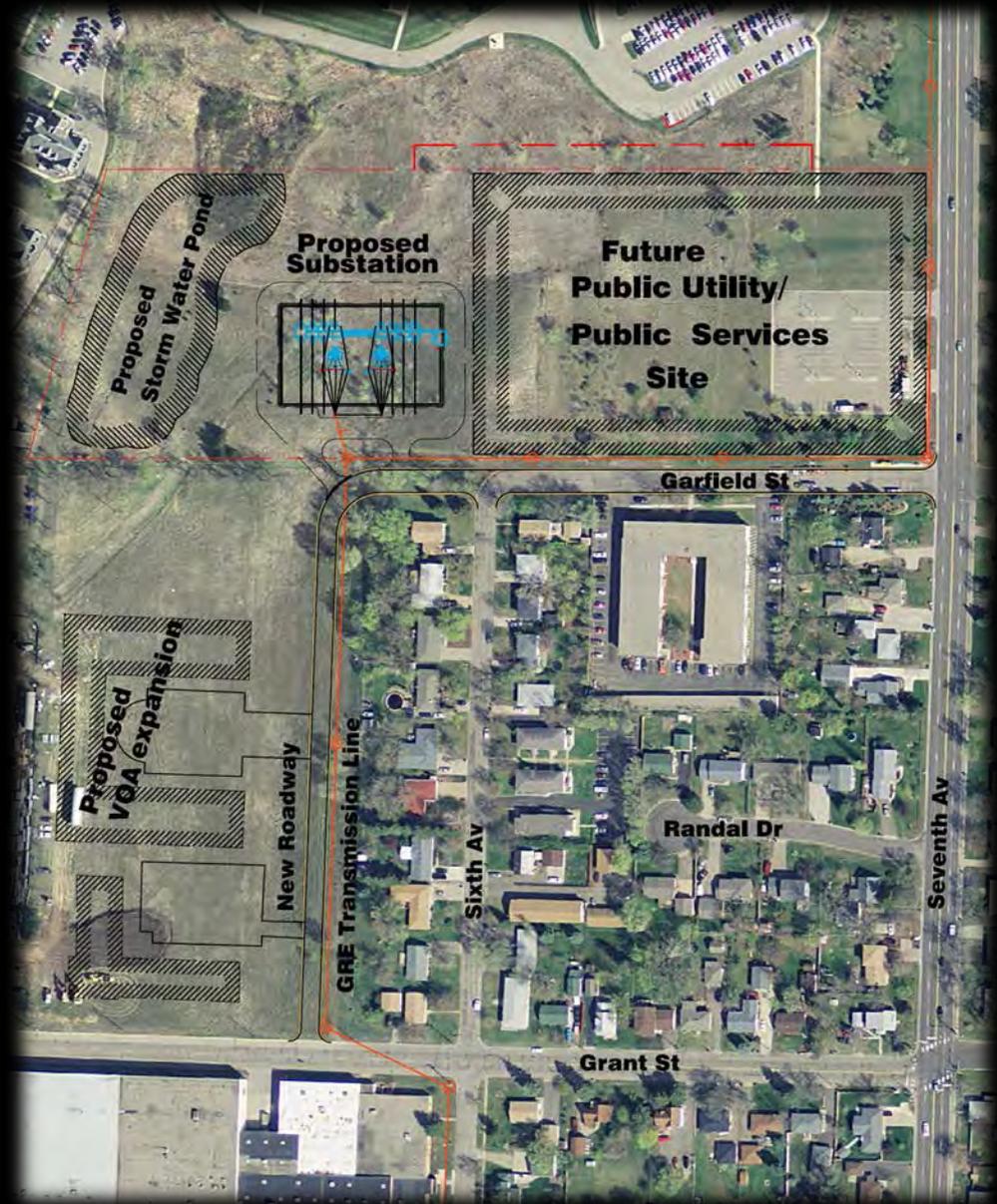


- Add signalized intersection at CSAH 116/Castle Field Boulevard
- Includes center median, sidewalks, commercial street lighting, two parking lots
- Spring 2014 construction; completion August 2014
- \$2.3M project cost

GARFIELD STREET & 6TH AVENUE

Improvements

- Public Services / Electric facility
- Electrical substation
- Extension of Garfield St. and addition of 5th Ave.
- Regional pond



GREAT RIVER ENERGY

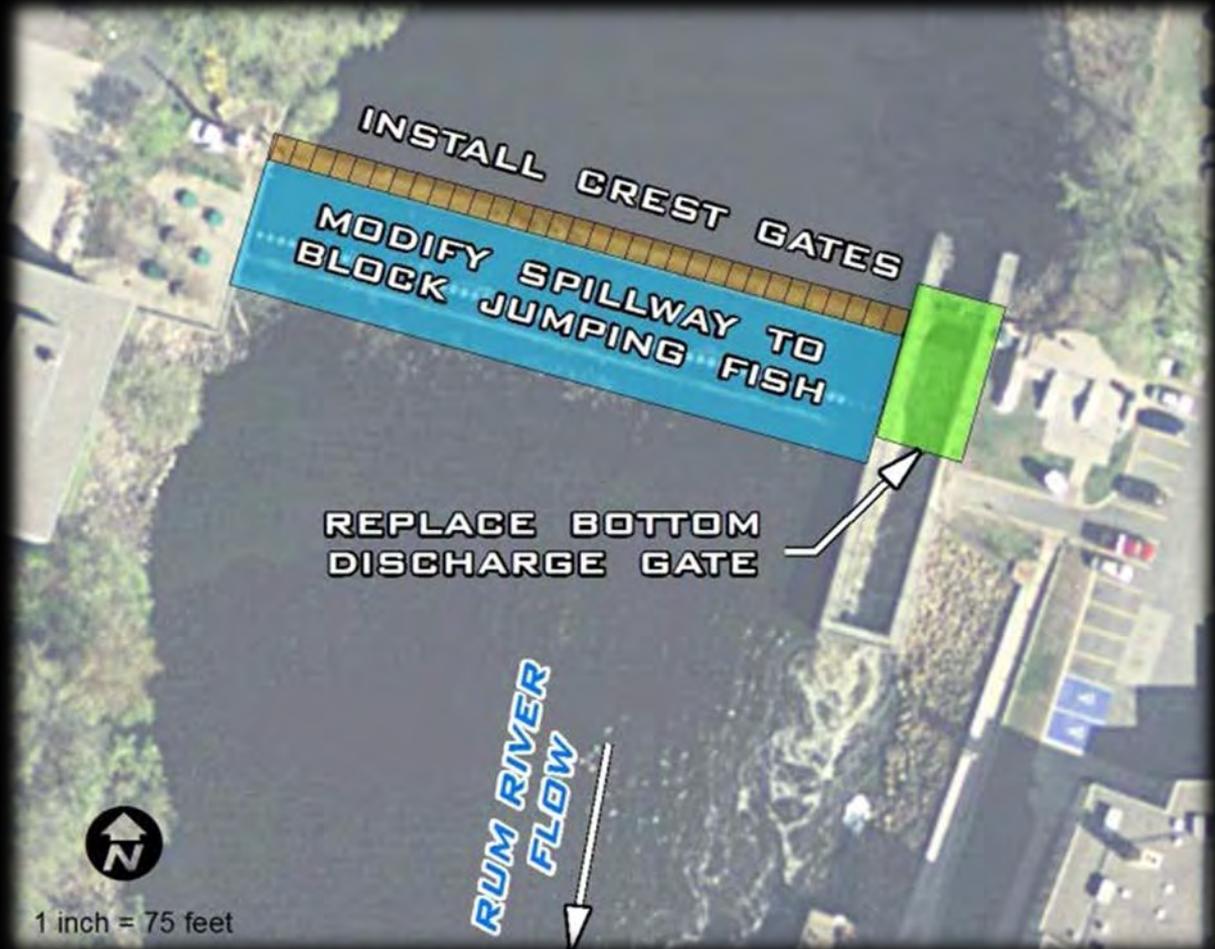
115-KV Project



- 115-kV single circuit overhead electric transmission line
- Connecting existing Crooked Lake substation to existing Enterprise Park substation
- Supplied to Connexus and 27 other cooperatives
- Upgrade capacity

UPGRADE THE RUM RIVER DAM

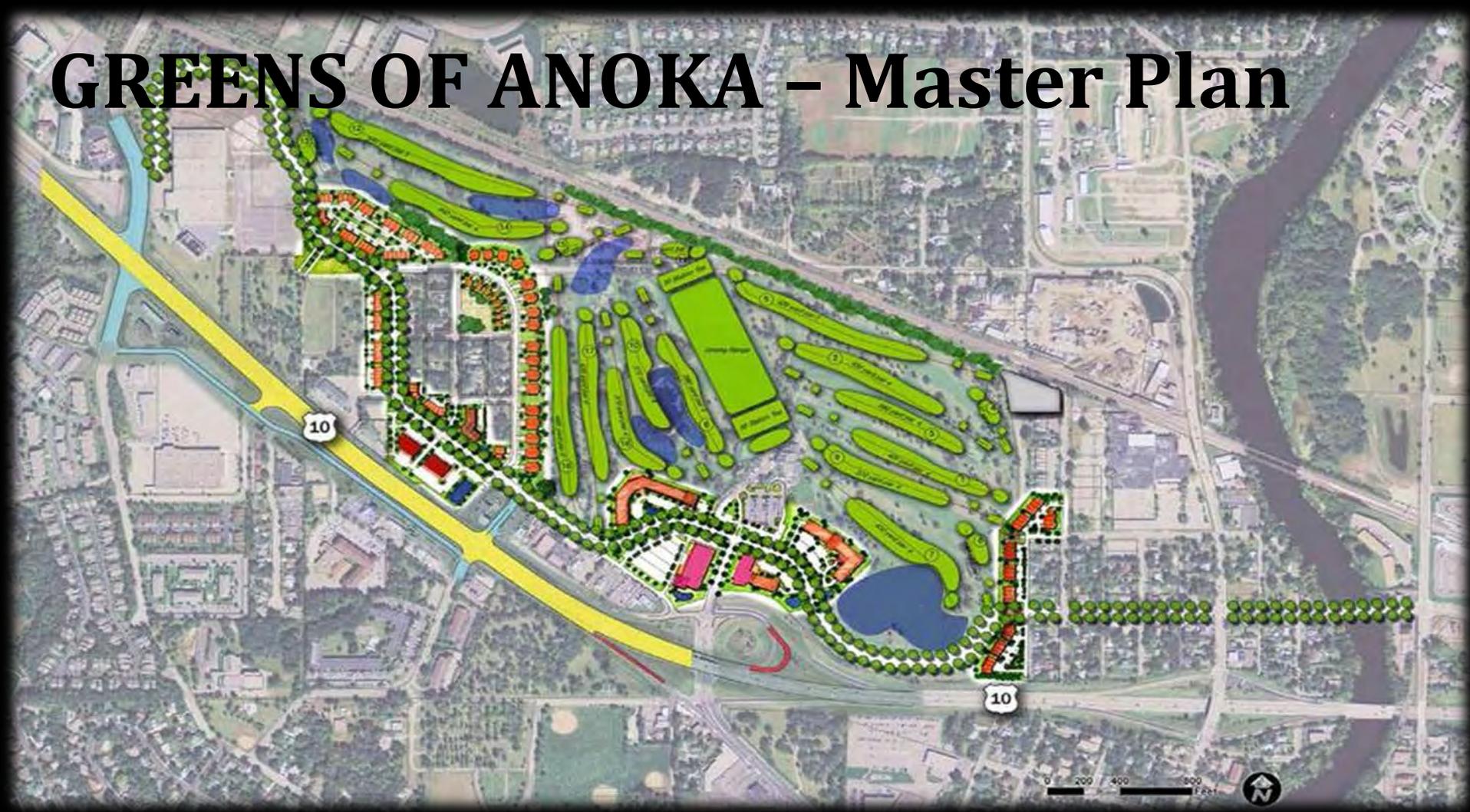
- Replace bottom discharge flood gate with top discharge flood gate.
- Replace flashboard pool control with adjustable crest gate pool control.
- Alter operating plan to maintain summer pool for longer periods of the year.





PLANNING AREAS & SITE MARKETING

GREENS OF ANOKA – Master Plan



- 167 townhome/twin home units
- 322 apartments condos
- 102,500 sq. ft. commercial space

ANOKA STATION – Master Plan



- 831 residential units
- 36,000 sq. ft. retail
- 255,000 sq. ft. office
- 68,000 sq. ft. light industrial



ANOKA STATION – Master Plan

- Marketing tool
- 25-year redevelopment plan
- 100+ acre development area
- Livable Communities Transit Oriented Development Grant

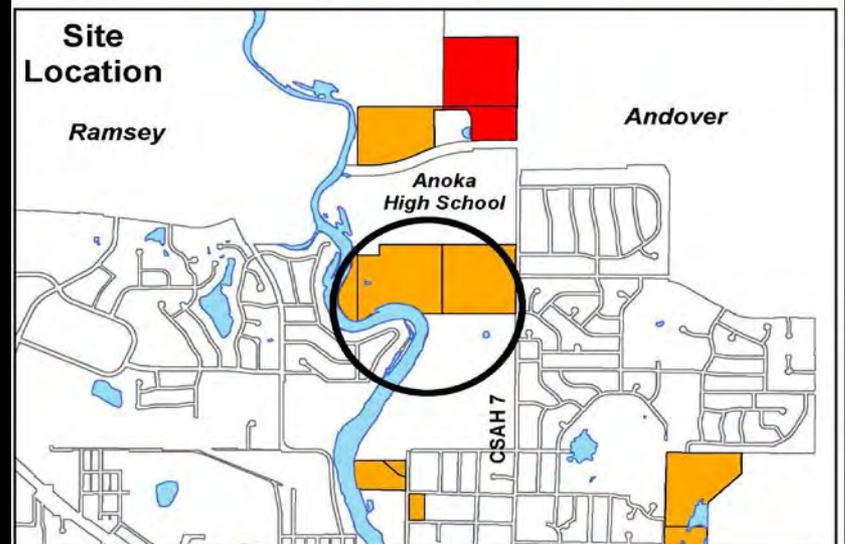
Development Summary Table:

<i>Residential</i>	<i>Units</i>
<i>Twin Homes</i>	14
<i>Townhomes / Rowhouses</i>	33
<i>Apartments</i>	246
<i>Condominiums</i>	170
<i>Senior Housing Units</i>	348
<i>Live Work Units</i>	20
<i>TOTAL:</i>	831
<i>Commercial</i>	<i>Sq. Ft.</i>
<i>Stand Alone Retail</i>	18,000
<i>Ground Level Retail</i>	18,000
<i>Office</i>	105,000
<i>Office / Flex</i>	150,000
<i>Light Industrial</i>	68,000
<i>TOTAL:</i>	359,000

SOUTH OF ANOKA HIGH SCHOOL

State Land – Residential

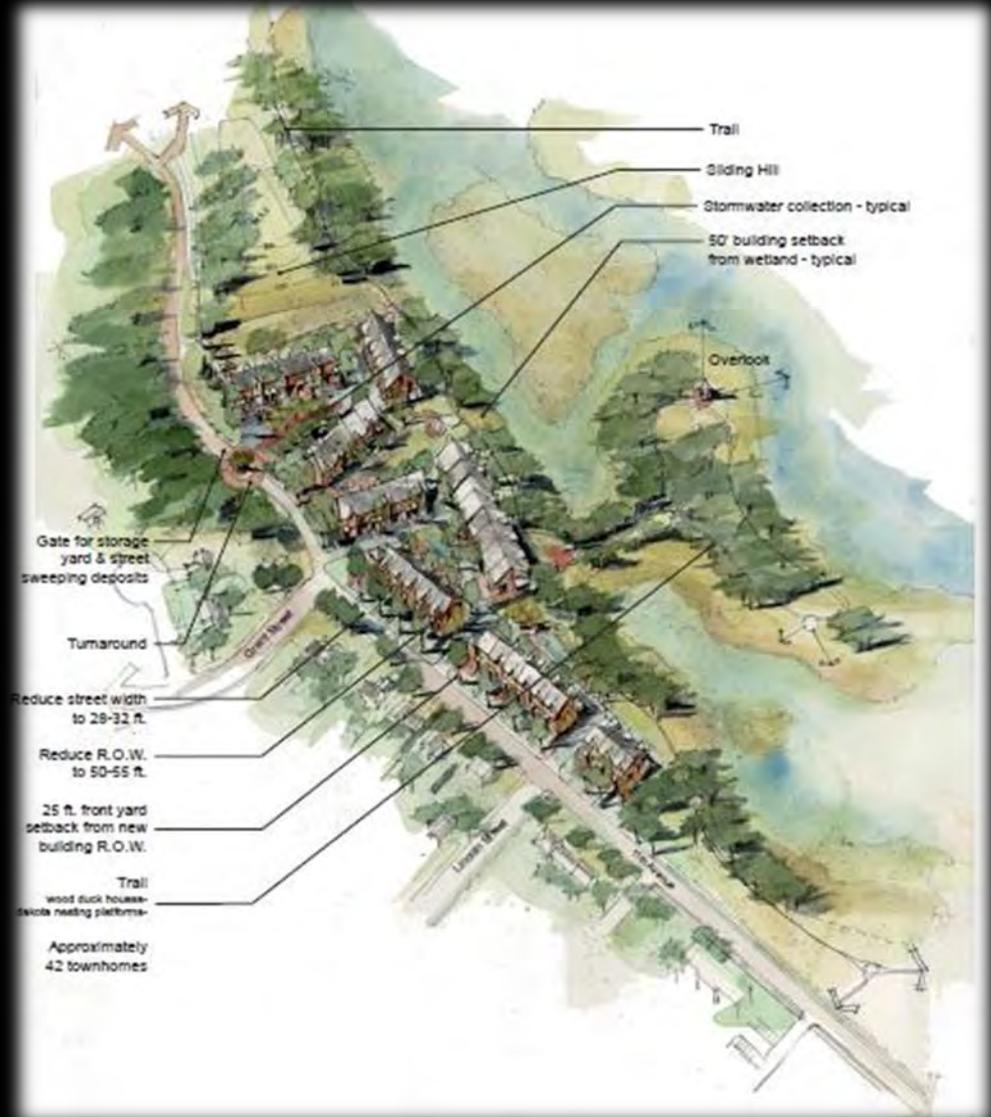
- Overall approximately 80 acres
- 26.8 acres along the Rum River
- 80 single-family homes OR 45 single-family homes and 60 townhomes



11th AVE/SUNNY ACRES

Development Site

- 40-45 townhome unit site
- Recreational opportunities next to wetlands
- Near Sunny Acres Park



NORTH OF 116 - Commercial



location and layout



forest preserve

active farmland

county library

development area

high school campus

- 44.5 acres available
- Square footages dependant on building type and heights

HISTORIC RUM RIVER DISTRICT

- Three sites available
- 1.10 acre and 1.34 acre commercial sites
- 1.57 owner occupied high-density residential site
- Adjacent to new Riverfront Park and Rum River
- Riverfront restaurant site available



SOUTH CENTRAL BUSINESS DISTRICT

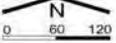


Legend

-  Proposed Building Blocks
-  Mixed Use
 - First Floor Commercial
 - Floors 2 - 4 Residential
 - Underground Parking
 - Ramp Parking
-  Senior Housing
 - First Floor Commercial
 - First Floor Communal Space
 - Floors 2 - 4 Residential
 - Underground Parking
 - Surface Parking
-  Row Houses
 - Multiple Floors
 - Underground Parking
 - Surface Parking

ANOKA SCBD - Phase 2

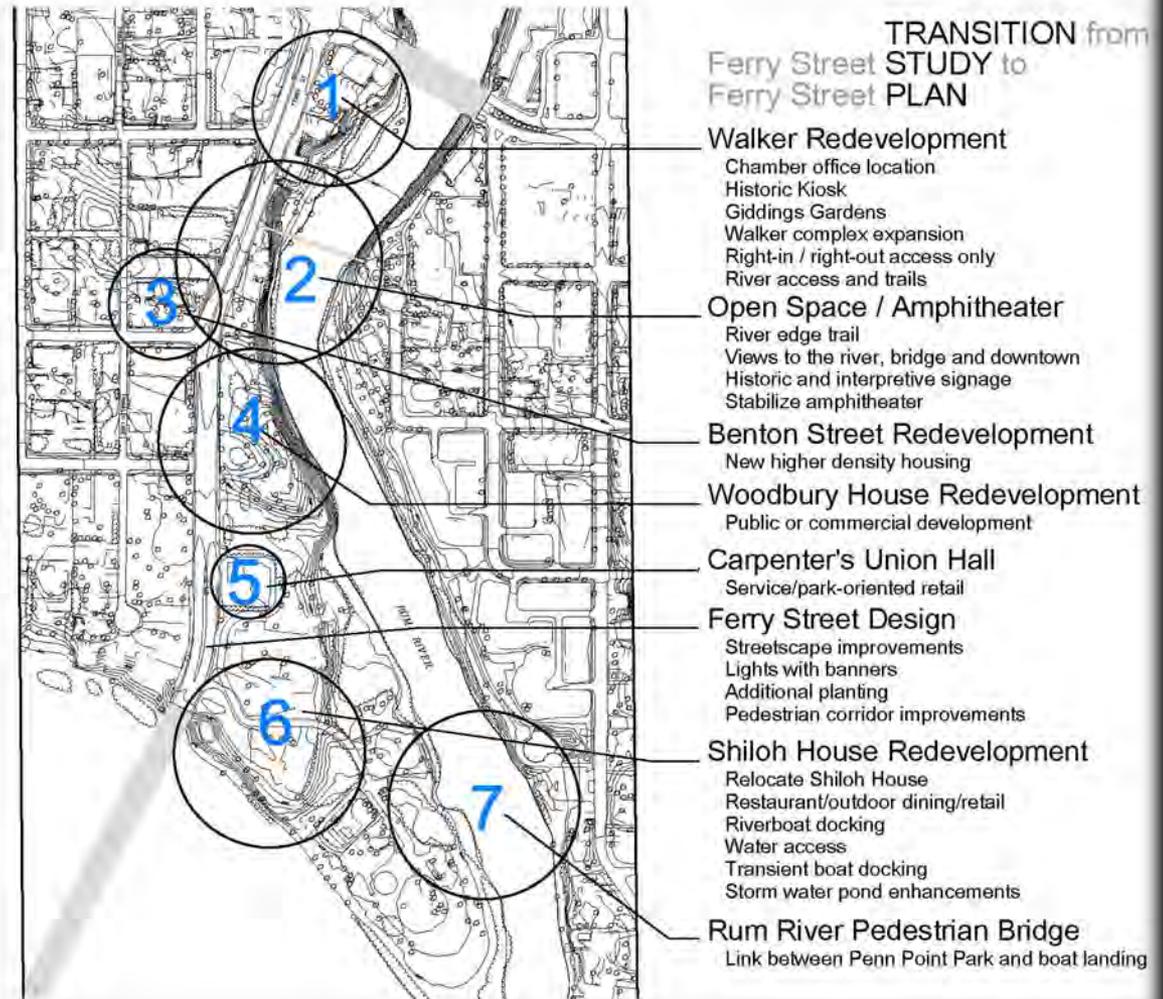
Proposed Land Uses **14**

04 NOV 2013 

- Housing and commercial redevelopment areas identified
- Identified need for up to 250 stall ramp for Sandburg Education Center use

SOUTH FERRY STREET – Study Area

- Recently rezoned to allow mix of public, residential and commercial use
- Plan to include recognition of historic properties and recreational opportunities promoting use of river and scenic views
- Evaluating riverboat docking



PLANNED DEVELOPMENT

Total of all locations

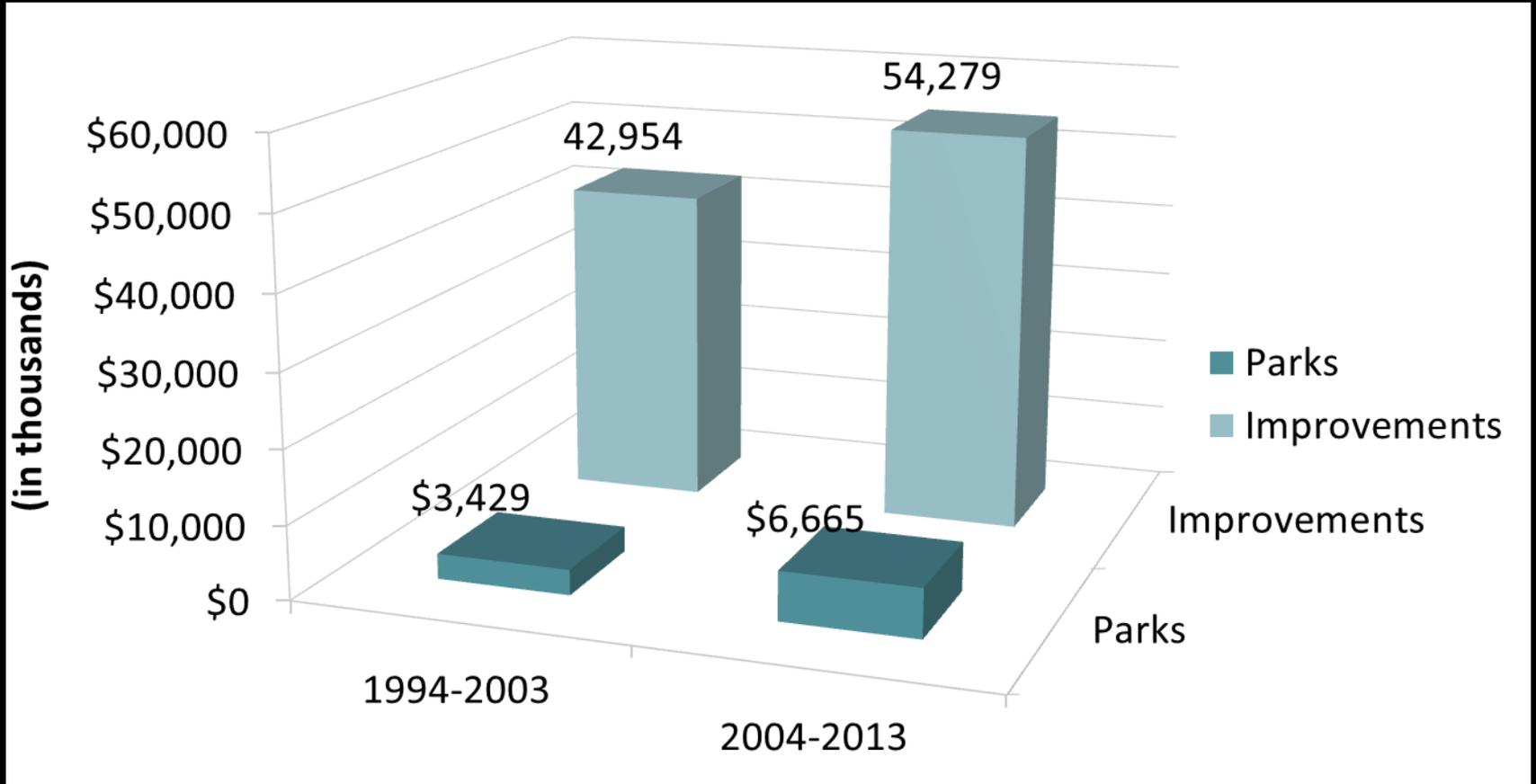
Location	Residential Units	Office Sq. Ft.	Commercial Acres	Industrial Sq. Ft.	Retail Sq. Ft.
Greens of Anoka	489				
Anoka Station	831	255,000		68,000	36,000
Anoka Enterprise Park				906,500	
So. of Anoka High School	80				
11 th Ave/Sunny Acres	45				
No. of CSAH 116	114		12.5		
Historic Rum River District	40-60	18,000	2.44		18,000
TOTAL	1,619	273,000	14.94	974,500	54,000



LOOKING BACK

COMPARISONS

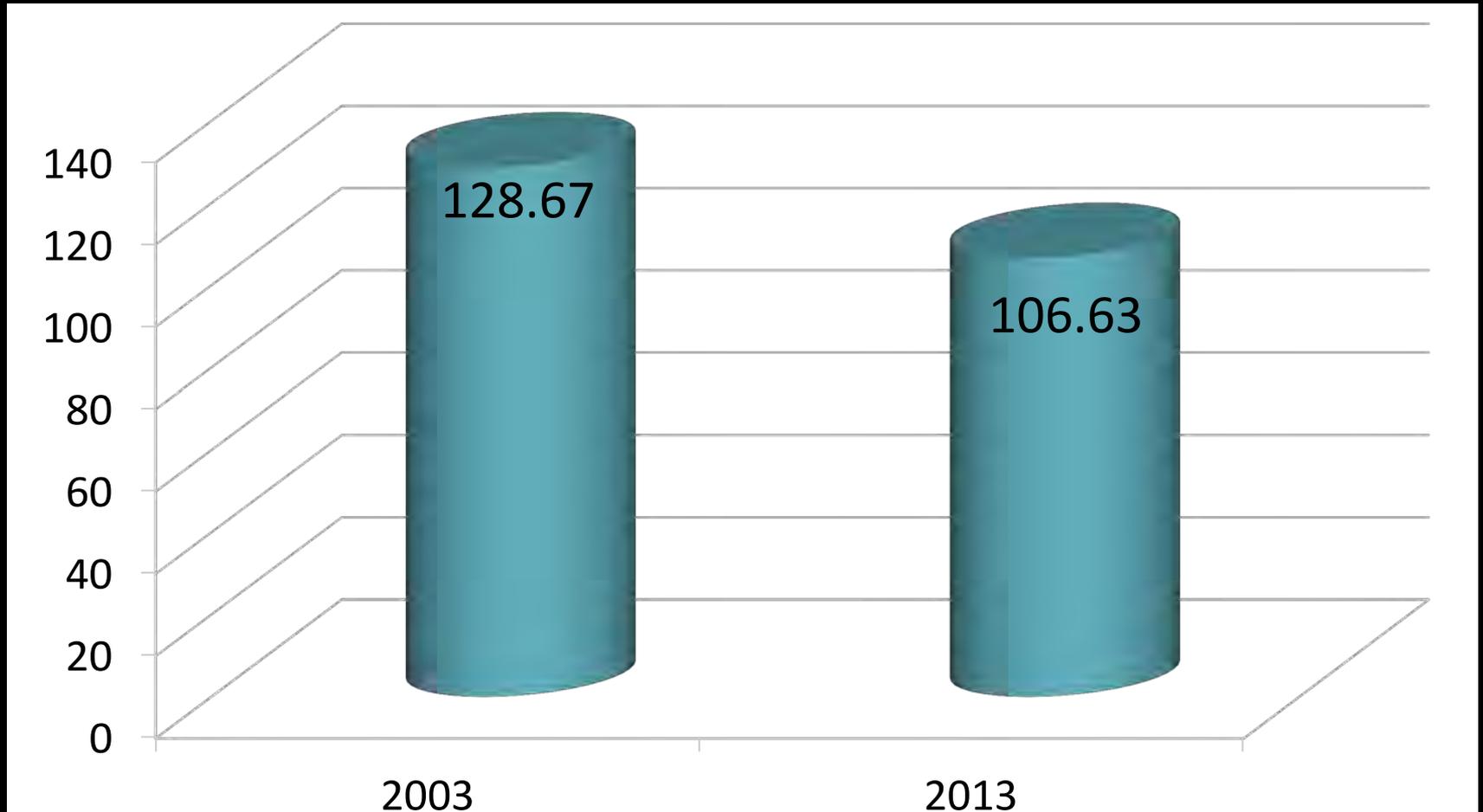
Expenditures in Real Dollars



The city increased spending by approx. \$300,000 a year for park capital improvements in the most recent ten year period. The city increased spending by \$1.1 million a year for infrastructure and other improvements in the most recent ten year period.

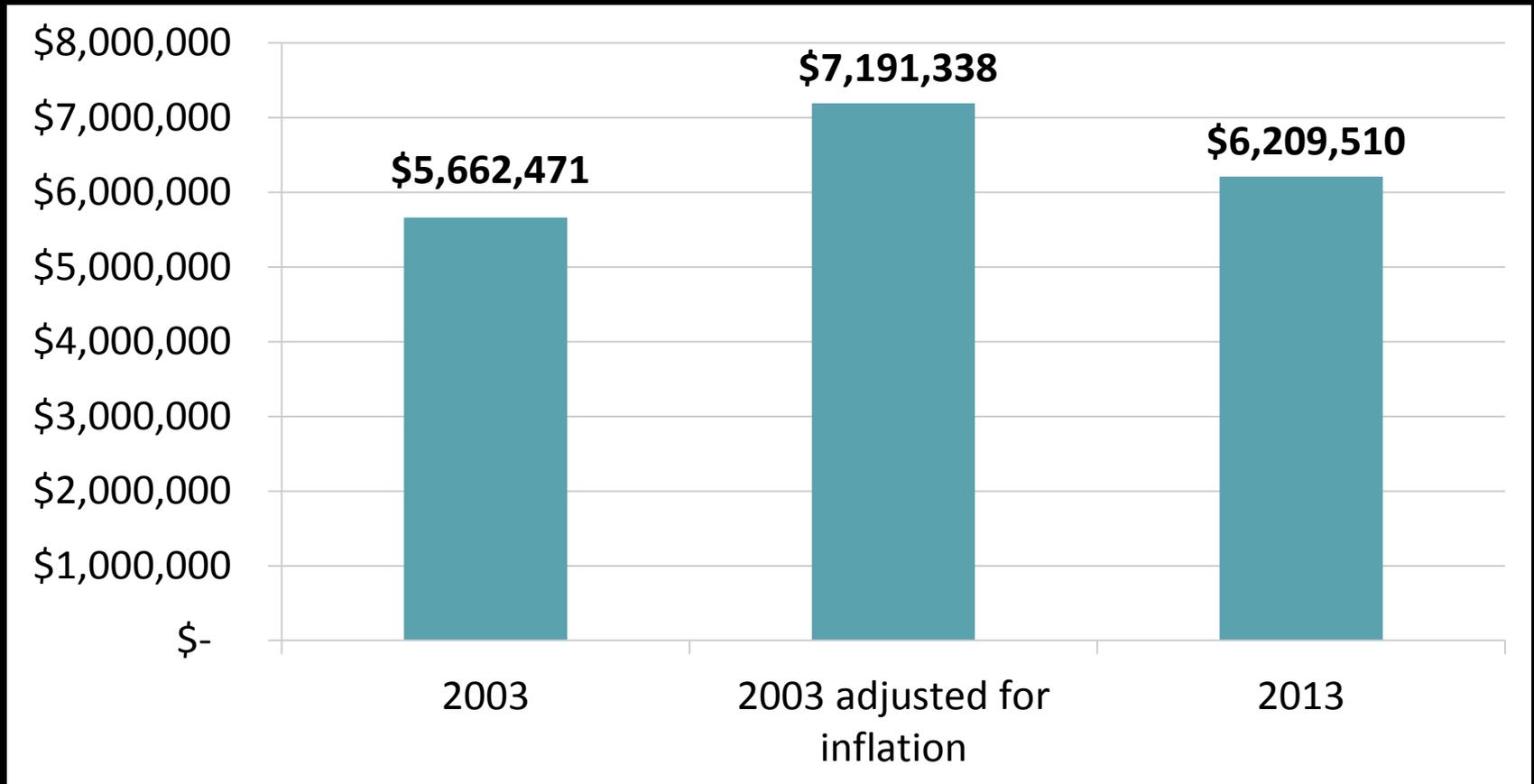
COMPARISONS

Number of Employees



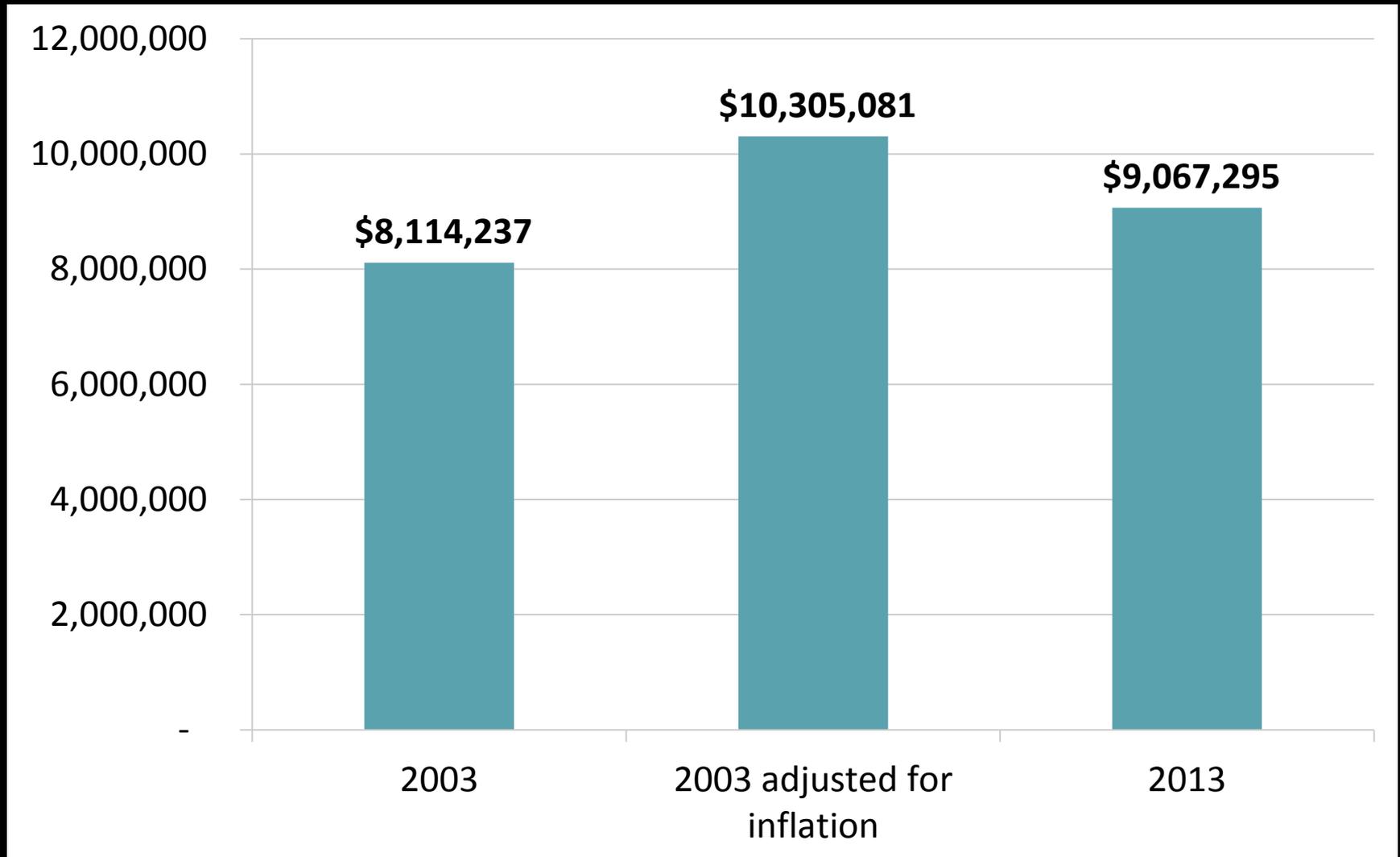
COMPARISONS

General Fund – Salary & Benefits



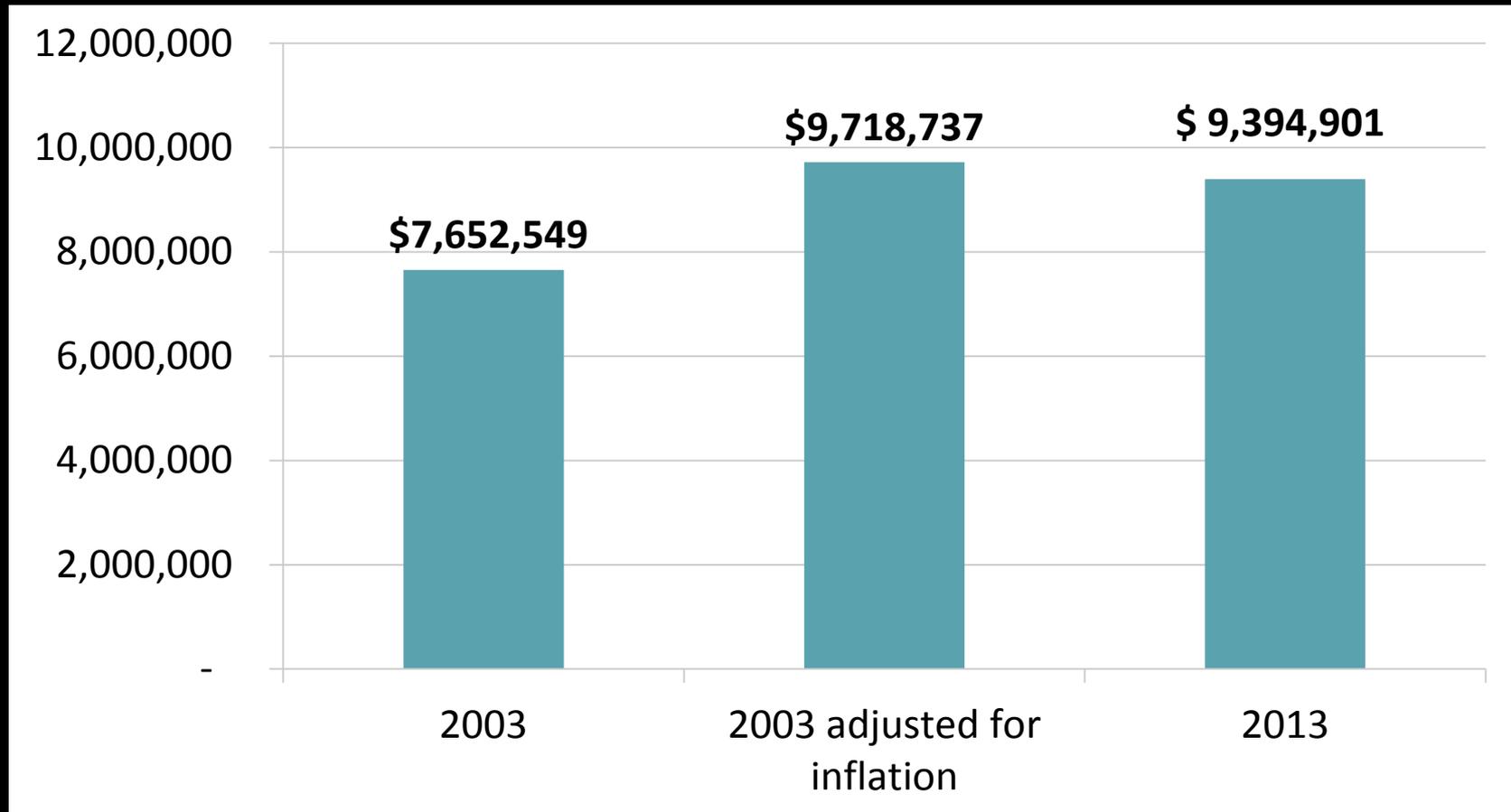
COMPARISONS

General Fund Expenditures *(excluding transfers out)*



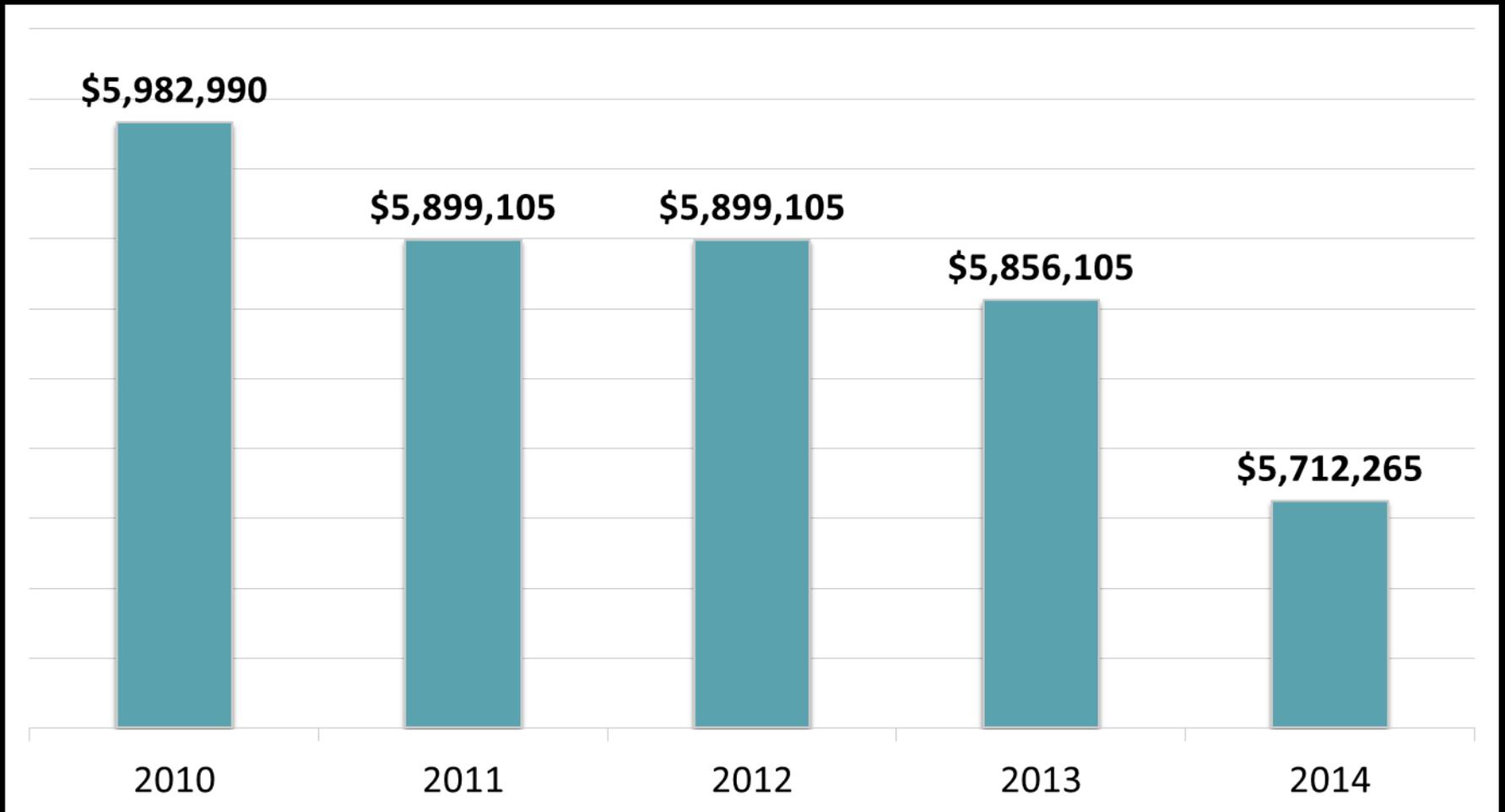
COMPARISONS

General Fund Revenue *(excluding transfers in)*



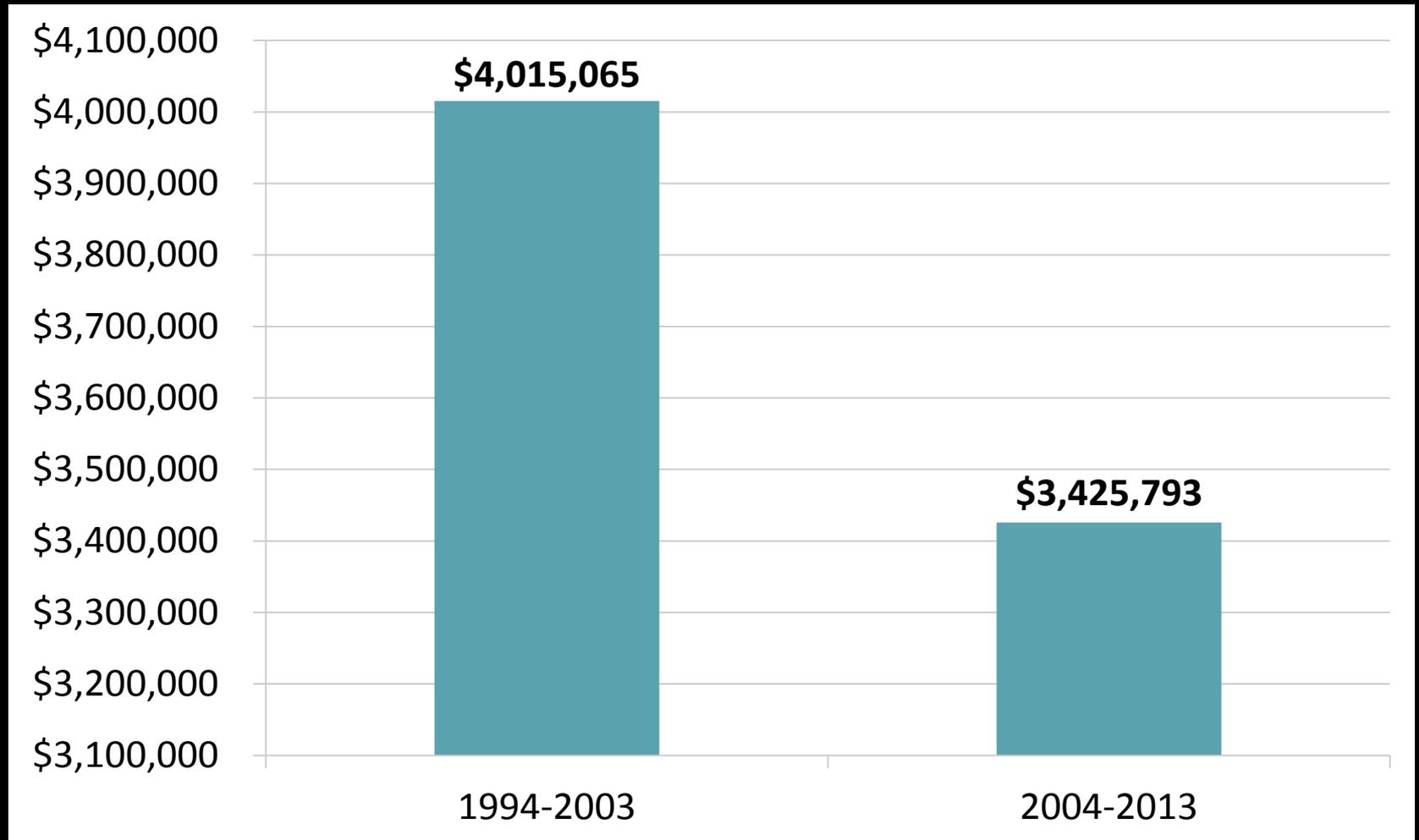
COMPARISONS

City Levy



COMPARISONS

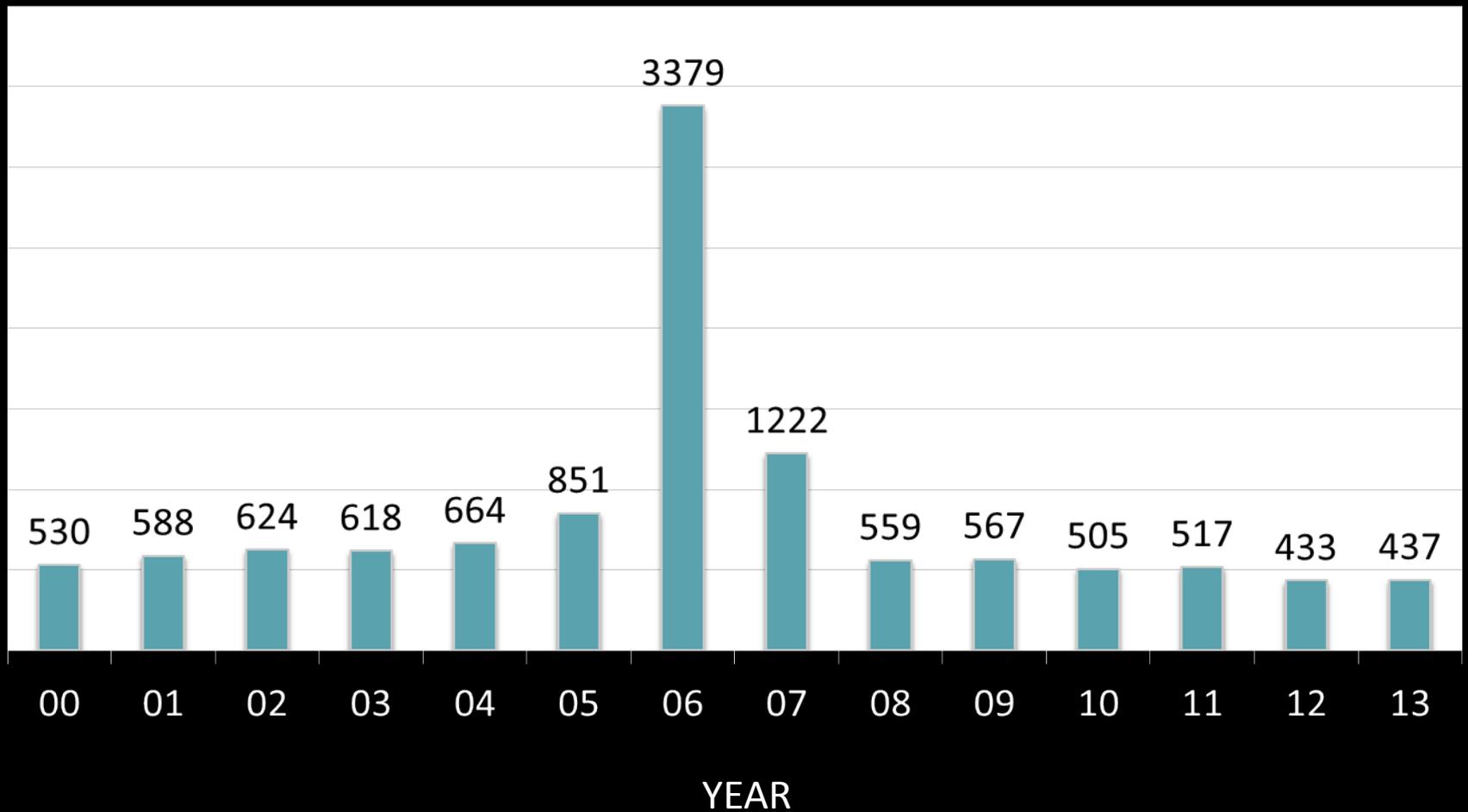
License & Permit Revenue – Adjusted for Inflation



COMPARISONS

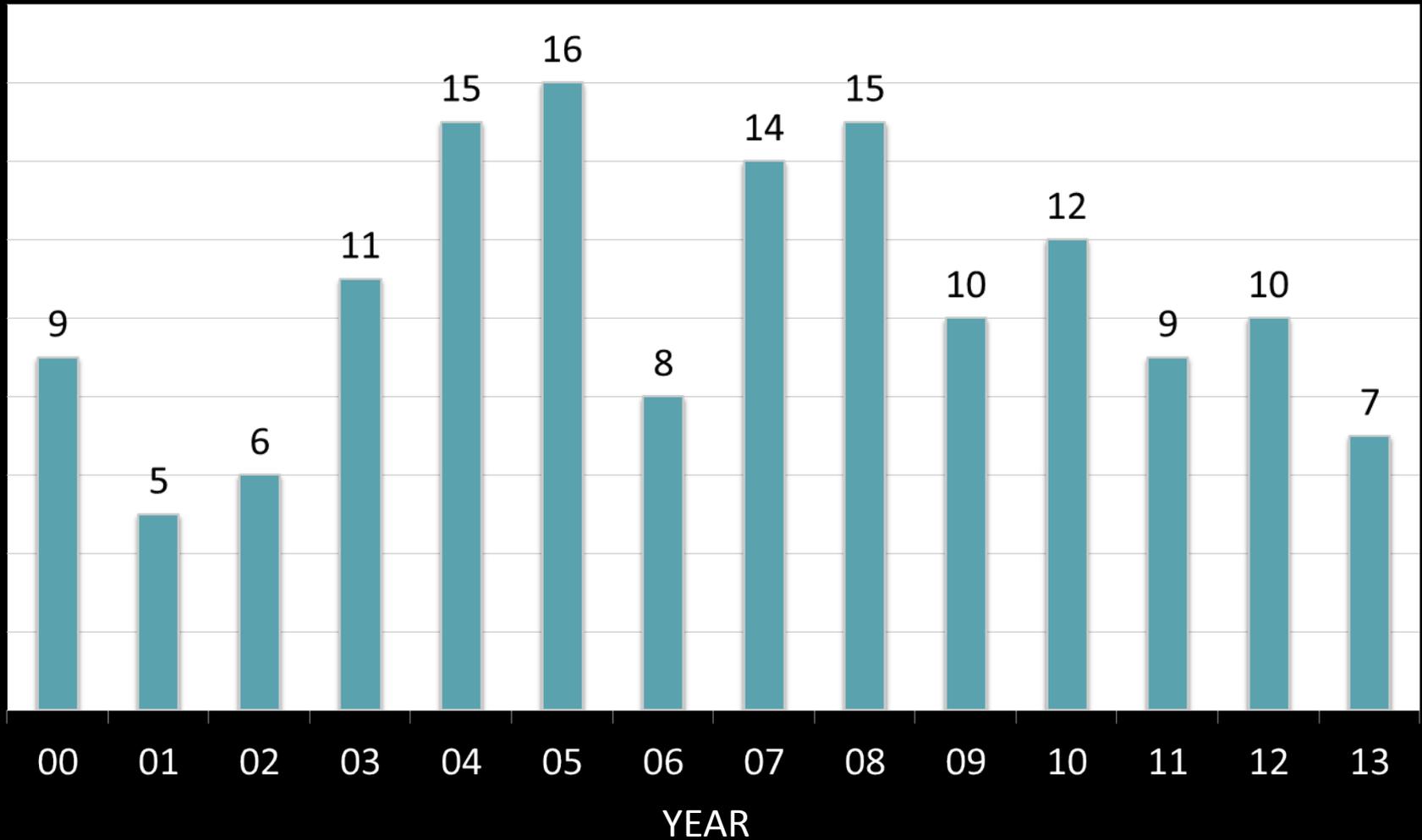
Building Permits

(not including mechanical, electrical, or plumbing)



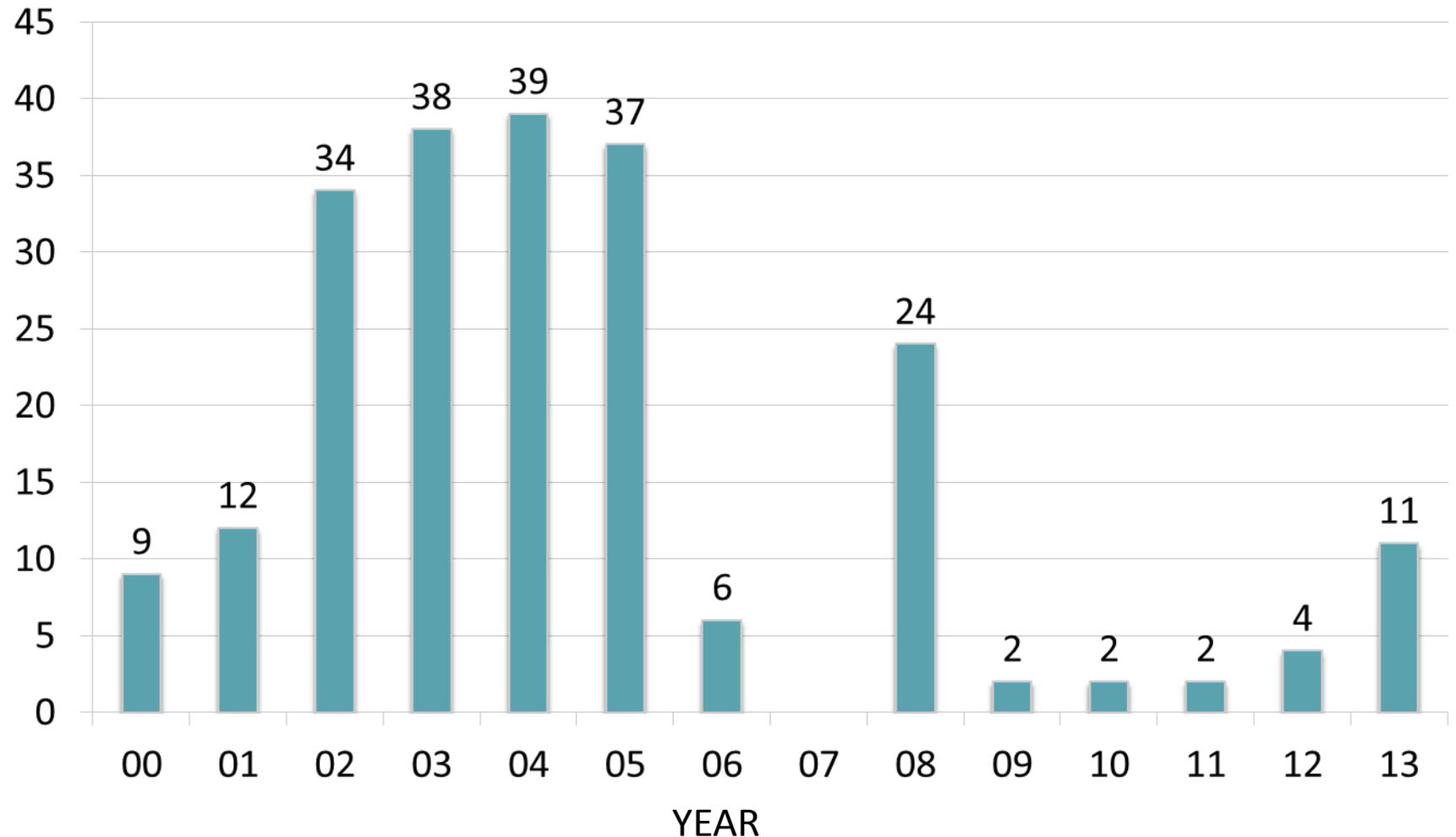
COMPARISONS

Demolition Permits Pulled



COMPARISONS

New Residential Units Constructed



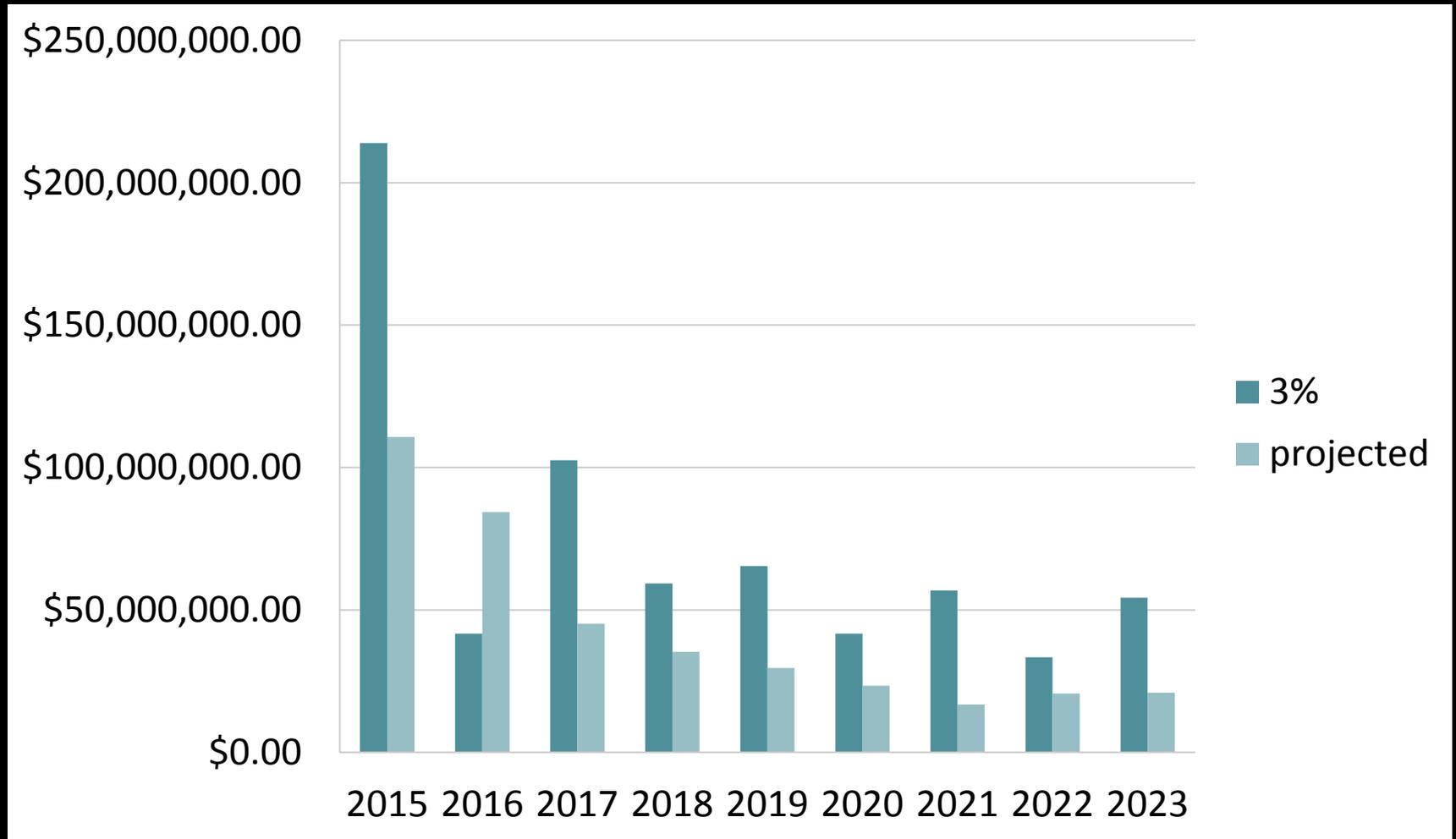
BUILDING PERMITS

Related Revenue

DESCRIPTION	2011	2012	2013
All Building Permits (includes building, electrical, mechanical, plumbing)	1,145	1,292	1,262
Valuation	\$12,730,189	\$44,561,512	\$25,879,081
Revenue	\$186,818	\$468,756	\$403,464
Park Dedication fees	\$210,968	\$0	?
SAC Units	129	26	31
SAC Fees	\$287,540	\$61,490	\$75,485

COMPARISONS

Additional Changes in Market Value Necessary to Support 3% Growth in Expenses (projected sustainable growth is 1.7%)

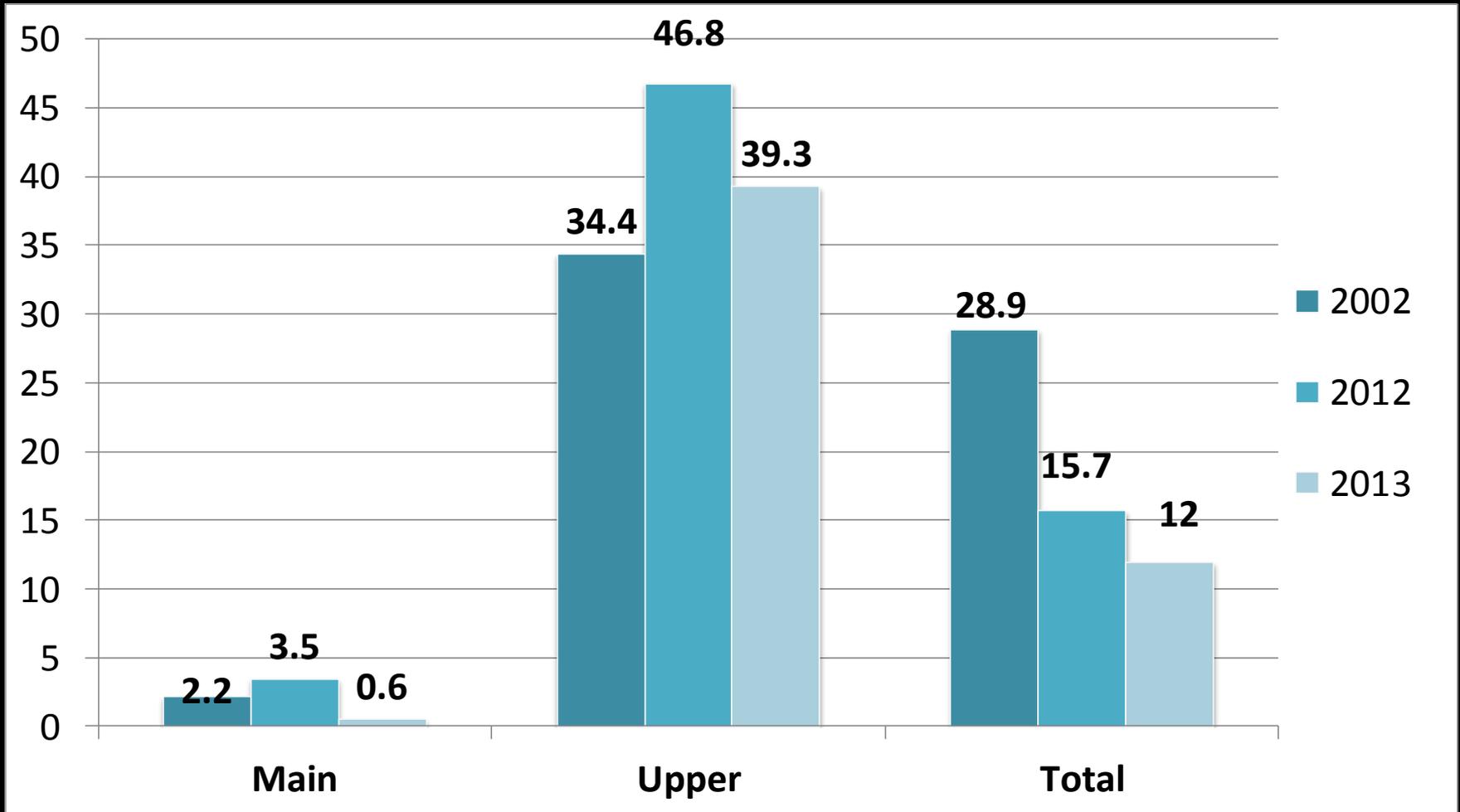




DOWNTOWN OCCUPANCY

CENTRAL BUSINESS DISTRICT

Vacancy Rate



CENTRAL BUSINESS DISTRICT

Historic Core Area (Blocks 1-5)

Location	Sq. Ft.	% Occupied	% Vacant
Upper Level	91,890	60.7%	39.3%
Main (Street)	121,624	99.4%	0.6%
TOTAL	213,514	83.0%	17.0%



**ANOKA
ENTERPRISE PARK
OCCUPANCY**

ANOKA ENTERPRISE PARK

Industrial Sector

Location	Sq. Ft.	% Occupied	% Vacant
AEP	2,624,675	96.2%	3.8%
Other Industrial Areas	2,586,422	99.5%	.5%
TOTAL	5,211,097	97.8%	2.2%
As of 12/31/13			



2013

ACCOMPLISHMENTS

City Departments

BETTER VALUES LIQUOR STORES

Accomplishments

1. Had a record year for sales and profits.
2. Passed all compliance checks for alcohol and tobacco.
3. Conducted a successful fall wine tasting.
4. Kept expenses under projection in 2013.
5. Continued to inform citizens, in the community, the benefits of having a municipal liquor store.

ELECTRIC DEPARTMENT

Accomplishments

1. Constructed new circuit out of Enterprise Park to increase reliability for industrial park area.
2. Developed construction specifications and drawings for new Garfield substation and conversion of the Enterprise substation to 115 KV.
3. Determined type of LED light fixture for city streets.
4. Worked with GRE on design, construction and time schedule for the new 115 KV transmission line, rebuild of Enterprise substation, and a new Garfield substation.
5. Purchased two 115/13.2 KV transformers.

FINANCE DEPARTMENT

Accomplishments

1. Replacement of key staff positions.
2. Received the GFOA awards for the 2012 Comprehensive Annual Financial Report and the 2013 Distinguished Budget Award.
3. Prepared for levy decrease.
4. Reduced assessing part-time staff costs through improved processes.
5. Improved utility billing process time with primary completion of installation of radio read water meters.

FIRE DEPARTMENT

Accomplishments

1. Recruited qualified firefighter candidates to fill vacancies.
2. Implemented a Mutual Aid Box Alarm System with the cities of Andover and Ramsey.
3. Trained our fire officers and potential fire officers to Fire Officer I level.
4. Developed a mission statement, internal focus, and core values for the fire department.
5. Strived to provide a high level of quality in the delivery of emergency and non-emergency services to the population of the district.

GREEN HAVEN GOLF COURSE

Accomplishments

1. Completed new pond on the 18th hole.
2. Completed new parking lot & entrance.
3. Opened cross country skiing trails.
4. Completed new tee configuration on hole #4.
5. Increased participation in “Celebrate Anoka” golf tournament to 160+ participants, resulting in a scholarship of \$2,000.

PLANNING, ZONING & BUILDING DEPT.

Accomplishments

1. Processed Rum River Shores development.
2. Completed necessary documents with Metro Transit, MnDot and ACCRRA to facilitate construction of Anoka Rail Station parking ramp.
3. Completed comp plan amendment, creation of a riverfront zoning district and associated text amendments for the South Ferry Riverfront.
4. Established a lease with a local business to preserve and repurpose the historic Woodbury House.
5. Scanned permit files and commission documents.

POLICE DEPARTMENT

Accomplishments

1. Closed Police Dept. lobby on weekends as a cost savings and to improve efficiency.
2. Received Auto Theft Task Force Grant for all agencies in County.
3. Contract was awarded for the new countywide Records Management System (RMS) and 911 Dispatch system. JLEC plan and implement.
4. Received 2014 Toward Zero Deaths Grant with the State of MN.

PUBLIC SERVICES DEPARTMENT

Accomplishments

1. Green Haven Roadway Improvement Project
2. Anoka Station Parking Facility Construction
3. Quiet Zone Establishment
4. Water Meter Replacement Program
5. Senior Center – served 4500+ meals, offered 100+ day trips, special events, and educational presentations.



2013

ACCOMPLISHMENTS

Boards & Commissions

ECONOMIC DEVELOPMENT COMMISSION

Accomplishments

- 1. Grand Openings: Phase I of The Homestead At Anoka Senior Community by Volunteers of America, and HealthPartners RiverWay Clinic.**
- 2. Sold land for development of Caribou Coffee and start of Rum River Shores housing development.**
- 3. Acquired 1632 S. Ferry St. to allow for Mad Hatter Tearoom relocation.**
- 4. Updated and distributed Development Opportunities information to developers.**
- 5. Held 30th Annual Celebrate Anoka Day and 2nd Annual Anoka Development Day.**

HERITAGE PRESERVATION COMMISSION

Accomplishments

1. Presented seven sandwich board signs, active in Home and Garden Tour and presented three commercial properties with heritage preservation awards.
2. Completed work related to the Main Street and S. Ferry Street storyboards.
3. Processed an appeal of exterior materials for a property in the Historic Downtown Core District.
4. Recognized distinguished historic property and person in Anoka by presenting a plaque to the owner of Anoka Post Office and presenting an award to the family of Jerry Jacob for his contribution to the community.
5. Worked with other boards and commissions to provide historic input on 210 Monroe Street, 1632 S. Ferry Street, S. Ferry Street Plan, State Hospital Cottages, etc.

HOUSING & REDEVELOPMENT AUTHORITY

Accomplishments

1. Allocated funding for commercial rehabilitation loan of up to \$50,000 for Hans' Bakery.
2. Sold 1632 South Ferry St. to City for future reuse.
3. Sold 608 School St. to developer for new construction of a single-family home.
4. Acquired Goodrich Pharmacy and sold 210 Monroe St. to further the goal of redevelopment within the South Central Business District.
5. Provided 15 property owners with property improvement loans.



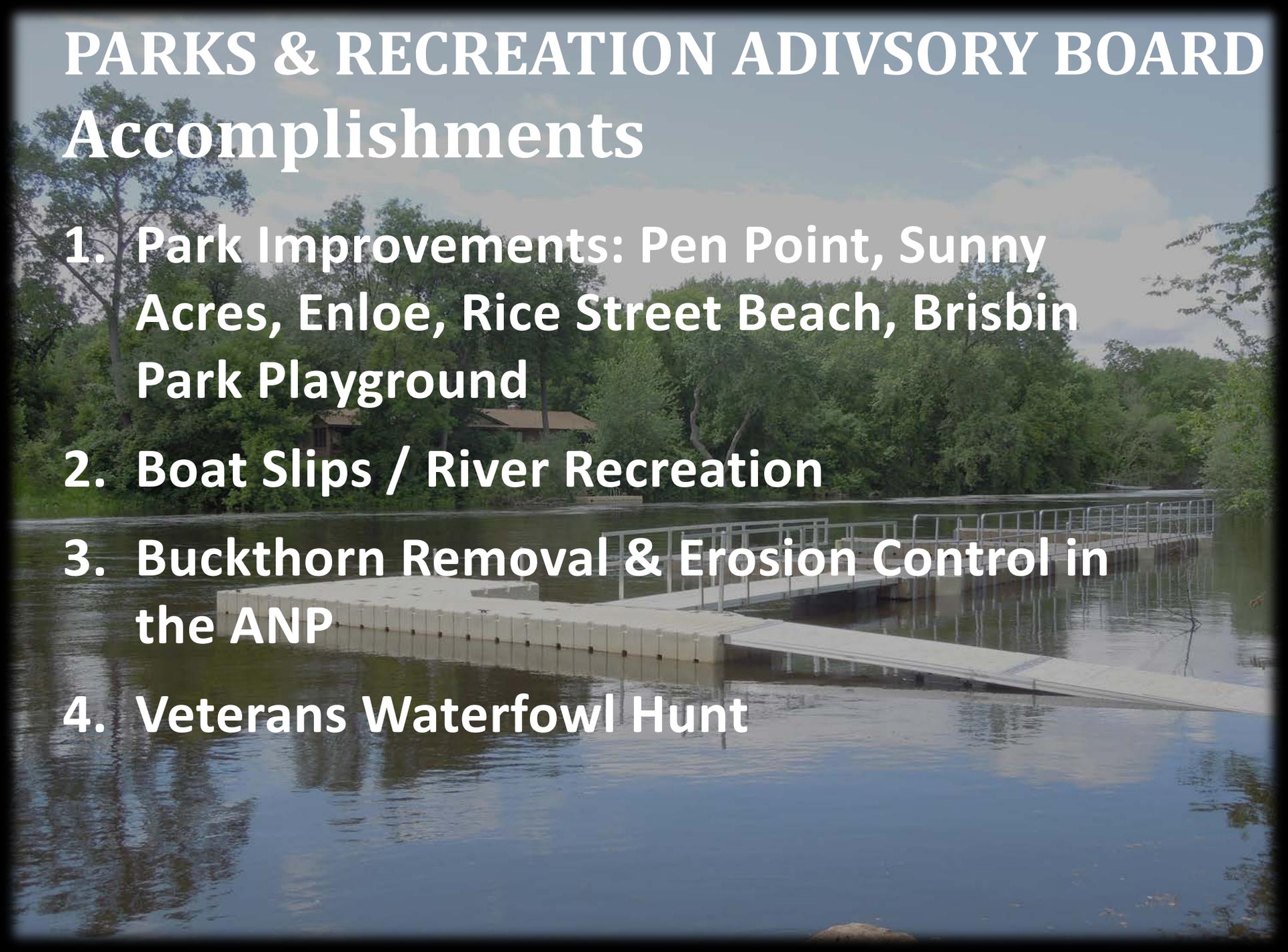
PARKING ADVISORY BOARD

Accomplishments

1. Monitored and adjusted permit and time limit parking stalls downtown to include review of handicapped parking spaces.
2. Reviewed parking changes in Sandburg area due to building reuse.
3. Monitored business changes and kept parking scheme updated to match business climate.
4. Assisted staff in leasing empty permit parking stalls.
5. Requested City Council consider appointing EDC rep to serve on PAB; replacing HRA rep.
6. Considered and studied citizens' requests for parking changes.
7. Reviewed downtown parking study completed by Bob Kirchner, Community Development Director.

PARKS & RECREATION ADIVSORY BOARD

Accomplishments

- 1. Park Improvements: Pen Point, Sunny Acres, Enloe, Rice Street Beach, Brisbin Park Playground**
 - 2. Boat Slips / River Recreation**
 - 3. Buckthorn Removal & Erosion Control in the ANP**
 - 4. Veterans Waterfowl Hunt**
- 

PLANNING COMMISSION

Accomplishments

1. Completed work related to South Ferry Riverfront corridor including comp. plan amendment, creation of new zoning district, and rezoning.
2. Met 23 times (9 meetings, 14 work sessions); processed 31 cases (54% increase from 2012).
3. Reviewed and updated certain standards in the Transit Oriented Development District.
4. Reviewed residential subdivision, Rum River Shores, and sold city-owned land to create taxable properties.
5. Completed comp. plan amendments for two areas—100-acre redevelopment area around Anoka Station and 68 acres of land generally north of CSAH 116 and west of CSAH 7.

UTILITY ADVISORY BOARD

Accomplishments

1. Constructed new circuit out of Enterprise Park to increase reliability for industrial park area.
2. Developed construction specifications and drawings for new Garfield substation and conversion of the Enterprise substation to 115 KV.
3. Determined type of LED light fixture for city streets.
4. Worked with GRE on design, construction and time schedule for the new 115 KV transmission line, rebuild of Enterprise substation, and a new Garfield substation.
5. Purchased two 115/13.2 KV transformers.

WASTE REDUCTION & RECYCLING BOARD Accomplishments

1. Utilized Anoka County grant funds to hire summer intern.
2. Implemented recycling in major city parks; contributed funding for seasonal parks staff.
3. Promoted multi-family program and inventoried carts.
4. Produced two editions of RAW (Recycle Anoka's Waste).
5. Hosted recycling booths at summer events
(Ice Cream Social, Riverfest, Night to Unite).

ANOKA
REAL. CLASSIC.



2014 GOALS

City Departments

ADMINISTRATION

Goals

1. Continue to deliver quality and cost-effective core services while improving operations and increasing efficiencies through the use of technology, outsourcing, and streamlining.
2. Through development and redevelopment, continue to reposition the community for a strong sustainable future.
3. Be wise financially to assure a strong future.
4. Continue to invest in, develop, and acknowledge city staff.

BETTER VALUES LIQUOR STORES

Goals

1. Pass all compliance checks for alcohol and tobacco.
2. Improve sales over 2013.
3. Keep expenses under budget.
4. Keep morale of employees at a high level.
5. Increase employees' product knowledge.

ELECTRIC DEPARTMENT

Goals

1. Convert Enterprise Park substation to 115 KV.
2. Construct Garfield substation.
3. Construct 115 KV transmission under-build of our distribution system.
4. Upgrade inventory software program.
5. Incorporate contract labor into our work force.

FINANCE DEPARTMENT

Goals

1. Plan for staff retirement and replacement.
2. Additional training for key staff on Incode systems, particularly accounting and utility billing applications. Improving information provided to customers, departments, and staff.
3. Implement single monthly billing system rather than multiple monthly system, increasing staff flexibility and reducing stress. Also reduce meter reading costs.
4. Work with electric staff to replace inventory control and purchasing system and make time entry more efficient for electricians.
5. Update Housing and Redevelopment Financial Management Plan.

FIRE DEPARTMENT

Goals

1. Implement an officer process for all paid-on-call positions.
2. Present a symposium to firefighters on the challenges of Gen X Gen Y and Millennial generations.
3. Develop an organization to effectively administer and manage the resources of the department.
4. Provide an effective code enforcement program.
5. Implement GIS response and tracking program.

GREEN HAVEN GOLF COURSE

Goals

1. Complete new entrance with minimal disruption to the business.
2. Integrate new dynamic pricing model into a segment of the tee sheet.
3. Purchase new riding carts towards the end of the year for 2014.
4. Implement 20 year course improvement plan.
5. Research & identify the best GPS system for Green Haven.

HUMAN RESOURCES DEPARTMENT

Goals

1. Purchase/implement a Human Resources Information System.
2. Fill early retirement slots.
3. Reduce missed time injuries.
4. Continue succession planning initiatives.

PLANNING, ZONING & BUILDING DEPT.

Goals

1. Continue working on the South Ferry Street, Highway 10, SCBD and CRTV 4th Ave. plans.
2. Participate in drafting and monitoring of MNRRA rules.
3. Complete ordinances related to homeless shelters and revisions to the B-1 District.
4. Recognize National Register Properties in Anoka.
5. Work to improve department functions, including permit processes and website interactivity.

POLICE DEPARTMENT

Goals

1. Hire and train two new police officers to replace retiring officers.
2. Implement & train on new countywide RMS and Dispatch system.
3. Install new laptops for compliance with dual factor authentication.
4. Install two new video cameras in two new squad cars.
5. Re-apply for 2015 Toward Zero Deaths Grant with the State of MN.

PUBLIC SERVICES DEPARTMENT

Goals

1. Garfield Street Extension / Northview Lane Project.
2. Green Haven Entrance Project.
3. CSAH 116 / Castle Field Boulevard.
4. Plan 2015 Street Renewal Program – Slab Town Neighborhood.
5. Rum River Dam Modification Project - secure funding.



2014 GOALS

Boards & Commissions

ECONOMIC DEVELOPMENT COMMISSION

Goals

1. Find developer for sites 1, 2 and 4 in HRRD.
2. Acquire strategic properties, continue financial and land use planning in Anoka Station area, So. Ferry St., Greens of Anoka, and SCBD.
3. Identify new redevelopment/development areas such as East River Rd. and E. Main St. from 7th Ave to boundary.
4. Work toward securing a cruise boat operator for the Mississippi River, and securing a grocery store.
5. Implement marketing strategy of contacts; 25 developers, 25+ business calls with emphasis on business expansion and five Advance Anoka programs.

HERITAGE PRESERVATION COMMISSION

Goals

1. Complete storyboards for Franklin and Washington Schools. Collaborate with Park Board to create historic plaques in several city parks. First priority - Rudy Johnson Park, George Green Park, and John Ward Park.
2. Work on continuation of Historic Vignettes, heritage preservation awards, sandwich boards, and Home & Garden Tour.
3. Complete plaques for properties on National Register of Historic Places—priorities include Jackson Hotel, Woodbury House, Colonial Hall and Masonic Lodge No. 30.
4. Explore opportunities to increase tourism with historic landmarks i.e. create a walking tour brochure, develop QR codes.
5. Develop a plan to recognize agriculture as part of Anoka's heritage in the community.

HOUSING & REDEVELOPMENT AUTHORITY

Goals

1. Redevelop RiverWay Clinic/Goodrich Pharmacy Site.
2. Market and/or sell HRA properties that are currently available.
3. Continue to negotiate acquisitions in the South Central Business District.
4. Consider establishment of a TIF District in South Central Business District .
5. Continue to acquire properties through Scattered Site Replacement Program as they become available.

PARKING ADVISORY BOARD

Goals

1. Monitor and adjust permit-parking stalls and time limits downtown.
2. Review parking around south central parking district (Sandburg area)
3. Monitor business changes and keep parking scheme updated.
4. Assist city staff in filling and leasing empty permit parking stalls.
5. Consider and study citizen requests for parking changes.
6. Review parking on 7th Ave. S. from Main St. to E. River Road.

PARKS & RECREATION ADVISORY BOARD

Goals

1. **Trailway Construction:** Mississippi River Trail, Rum River Regional Trail, ANP Trails.
2. **Facility Improvements & Upgrades:** Athletic Fields, ANP Trailhead, Elm Street Park Play Equipment.
3. **Complete Capital Projects:** River Front Park, Castle Field Phase II, King's Island.
4. **Park Development Planning:** Rum River West Trail, Anoka Station Park.
5. **Increase River Recreation Opportunities:** additional boat slips, kayak/canoe racks.

PLANNING COMMISSION

Goals

1. Continue participation in South Central Business District planning study and work with HRA to redevelop sites in planning area.
2. Review standards in B-1 Highway Business District and complete rezoning of certain properties within the B-3 Central Business District.
3. Create in-fill residential development standards for vacant residential lots.
4. Review and update as needed the sign ordinance and parking in residential districts.
5. Consider amendments to zoning ordinance related to temporary room, boarding, and/or lodging facilities throughout city.

UTILITY ADVISORY BOARD

Goals

1. Convert Enterprise Park substation to 115 KV.
2. Construct Garfield substation.
3. Construct 115 KV transmission under-build of our distribution system.
4. Upgrade inventory software program.
5. Incorporate contract labor into our work force.

WASTE REDUCTION & RECYCLING BOARD

Goals

1. Prepare and distribute RFP to establish new curbside recycling contract.
2. Hire a summer intern to enhance multi-family and parks recycling.
3. Organize additional multi-family recycling events.
4. Host recycling booths at summer events.
5. Meet tonnage goal set by SCORE funding.



2013
ACCOMPLISHMENTS
City Council

COUNCILMEMBER JEFF WEAVER

2013 Accomplishments

1. Entire Council approved decreased levy
2. Rum River Shores
3. CRTV parking ramp using no general fund dollars
4. Kings Island
5. Seeing new Caribou in South Ferry Street corridor, just the beginning.



2014 GOALS

City Council

MAYOR PHIL RICE

2014 Goals

1. Sell City owned properties
 - Plan/develop north parking lot at Anoka Station.
 - Sell in SCBD, 11th Ave. and land north of high school and reinvest in future development.
2. South Ferry TIF District
 - Continue to work on relocation of Riverplace & Shiloh house, to outside of district.
 - Consider rezoning of Woodbury house property to reduce likelihood of a lease on residential property.
3. Address issues and plan revitalization of Highland Park neighborhood.
4. Address homelessness issues.
5. Improve weed control on city properties, in parks and along streets.
6. Identify what streets are being used as cut-thru (feeder) streets to avoid traffic and/or stoplights and work toward developing a plan to encourage motorists to remain on main roads.

COUNCILMEMBER CARL ANDERSON

2014 Goals

1. Transportation

- Attract developers to transportation village.
- Study and implement Barbara Baldwin's local transportation concepts.
- Meet with Rep. Abeler to plan for final utilization of Milk Factory property.
- Study walks and trails – promote a community “Bike & Hike” event to publicize assets and needs.

2. River Utilization

- Implement construction of trail from dam to amphitheater.
- Promote development of river related uses for Feed and Seed property – canoe/bike rental, etc.
- Promote a multi-community “Boat Parade” between CR dam pool and Dayton.
- Re-examine river boat concept including smaller vessels.
- License sellers of fuel, refreshments, and supplies for the river.

3. Housing

- Promote sale of developable properties.
- Study need for and implement plan for revitalization of single family homes.
- Tour Ramsey's rail-side apartments; examine concepts implemented in other communities.

4. Industry

- Review status of industrial sites available in Anoka.

COUNCILMEMBER MARK FREEBURG

2014 Goals

1. Wrap up all the unfinished 2013 projects.
2. Extremely reduce any new projects.
3. Continue talks with Riverplace Rehabilitation.
4. Evaluate city parks and the need for the small parks.
5. Prepare and clean up land on west side of 4th Ave TOD.

COUNCILMEMBER STEVE SCHMIDT

2014 Goals

1. Find balance in regulation of group homes, shelters, and treatment centers.
2. Sell one significant city-owned parcel (non V.O.A.) in S. Ferry, South CBD, HRRD, and or COTD.
3. Continue search for efficiencies of out-sourcing and/or service sharing.
4. Manage department leadership transitions seamlessly.
5. Ensure elected and administrative officials maintain responsive, empathetic, analytical, and ethical discharge of duties.

COUNCILMEMBER JEFF WEAVER

2014 Goals

1. Continue 0% or decreased levy.
2. South Ferry Street corridor.
3. CRTV continued activity; area west of 4th Ave a priority, DNR approval for trail and river access improvements to enhance parcel development.
4. HRRD continued activity.
5. Continue to develop property by library.

2014 CITY COUNCIL GOALS

Draft

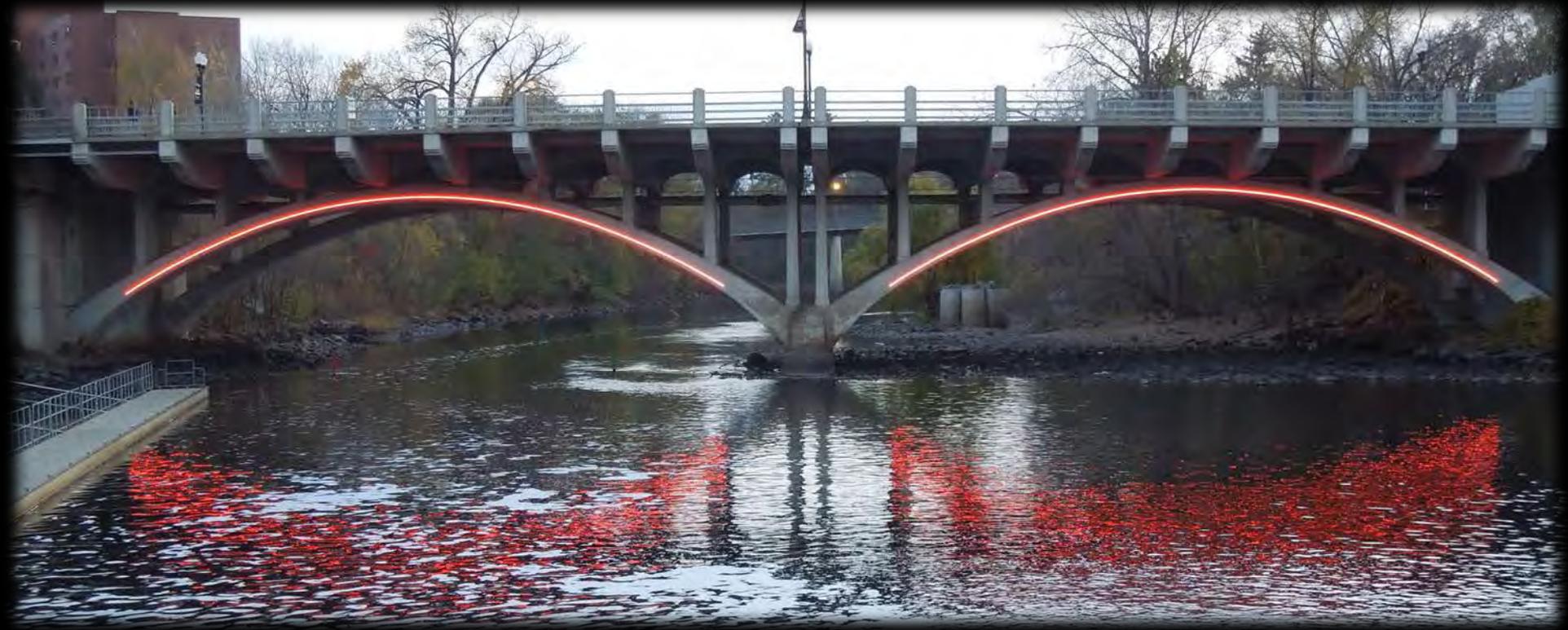
RE/DEVELOPMENT	<ul style="list-style-type: none"> ➤ Anoka Station/CRTV/West of 4th ➤ South Ferry Street TIF District ➤ Historic Rum River District ➤ Properties north of 116 ➤ River-related uses for Feed store ➤ Review industrial sites available 	<ul style="list-style-type: none"> ➤ Promote sale of developable properties ➤ Study/plan for single family homes revitalization; Highland Park area ➤ Examine other communities rail-side apartments
FINANCE/ ORGANIZATION	<ul style="list-style-type: none"> ➤ Continue 0% or decreased levy ➤ Sell city-owned properties/parcels ➤ Continue search for efficiencies of out-sourcing and /or service sharing 	<ul style="list-style-type: none"> ➤ Manage dept. leadership transitions seamlessly ➤ Ensure elected/admin. officials maintain responsive, ethical, etc. discharge of duties
PARKS/TRAILS/ RIVER	<ul style="list-style-type: none"> ➤ Implement construction of trail from dam to amphitheater ➤ Evaluate city parks ➤ Study walks & trails 	<ul style="list-style-type: none"> ➤ Promote recreational activities (boat parade, canoe/bike rental) ➤ Re-examine river boat concept ➤ License sellers of fuel, food, supplies
TRANSPORTATION	<ul style="list-style-type: none"> ➤ Study/implement local transportation concepts 	<ul style="list-style-type: none"> ➤ Identify cut-thru streets
OTHER	<ul style="list-style-type: none"> ➤ Finish 2013 projects ➤ Reduce new projects 	<ul style="list-style-type: none"> ➤ Address homelessness/shelters, ctrs. (Milk Factory, Riverplace) ➤ Improve weed control on city property

“Individual commitment to a group effort – that is what makes a team work, a company work, a society work, a civilization work.”

~Vince Lombardi

ANOKA

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MOVING FORWARD